



GOODLETTSVILLE
TENNESSEE

City Manager Report

Report of monthly activities of City Manager
and all Departments presented to the
Goodlettsville Board of Commissioners and the
Citizens of Goodlettsville.

Tim Ellis

December
2012

Distributed January 24, 2013

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City Projects

- Project Status Update: This document directly follows the Codes monthly report. Page numbers begin at 1 for the project update.

City Manager

Management Report: December 2012

Legislative Accomplishments

- Board of Commissioners adopted the following ordinances:
 - There were no ordinances adopted on final reading during the month of December.

- The Board of Commissioners also took action on the following resolutions:
 - Passed Resolution 12-553, a resolution of appointments and membership to the Planning & Zoning Board, Board of Zoning Appeals, Beer Board, Industrial Development Board, Hearing Authority, Construction Board of Appeals and Parks, Recreation & Tourism Board.
 - Passed Resolution 12-554, a resolution declaring certain property surplus to the needs of the City of Goodlettsville and calling for its disposal by online auction or any other reasonable manner.

Legislative Matters Forthcoming

- An ordinance to regulate the parking of commercial vehicles on commercially zoned properties not designed for that purpose.
- Rezoning Ordinance in regards to the Planning Commission recommendation.
- An Ordinance adopting the 2012 ICC International Building Code.
- An Ordinance to amend the FY 2012 Budget.

Other Items Considered by the Board

- No other items were considered by the board during the month of December.

Commissions and Boards

- **Beer Board**
 - Approved an on-premises beer permit to Derby Wings, LLC (formerly known as Hooters of Rivergate), 654 Wade Circle, Goodlettsville, TN. The applicant is Stacy Lee Gregory of Mt Juliet, TN.
 - Approved and on-premises beer permit to Angell, LLC dba Twelve Stones Crossing Golf Club, 1201 Twelve Stones Crossing, Goodlettsville, TN. The applicant is Margo Angell of Goodlettsville, TN.

- **Planning Commission**

- Approved a zoning amendment of approximately 0.85 acres located at 126 Two Mile Pike, Goodlettsville, TN, Davidson County Tax Map 26-01, being the rear portion of Parcel 107 owned by Bobby Goad – to rezone the property from R15 (Medium Density Residential district) to CPUD (Commercial Planned Unit Development district).
- Deferred action on Letter of Credit No. 522 in the amount of \$53,750 for installation of infrastructure for The Vineyards @ Twelve Stones Crossing, Phase I and II, Tara Lane, Sumner County Tax Map 143F, Parcels 51.01 and 36.00.
- Released Cashier's Check No. 7030203993 in the amount of \$7,000.00 for installation of infrastructure and landscaping for Dollar General Store, 1213 South Dickerson Rd., Davidson County Tax Map 33, Parcel 33.

- **Board of Zoning Appeals**

- No Action Items were considered.

External Meetings

- Attended Board of Directors Meeting of Forward Sumner.
- Attended the Tennessee Municipal League District Meeting.
- Attended the Chamber of Commerce Luncheon and Christmas Brunch.
- Attended the Metro Nashville 50th Anniversary program.
- Attended Chamber of Commerce Board of Directors Meeting.
- Attended the Breakfast with Santa, Christmas Parade, and Christmas on Main & YuleFest programs.
- Attended a meeting with TDOT Commissioner Schroer and Deputy Commissioner Degges.

Internal Meetings

- Met with representatives of Union University in regards to training opportunities.
- Met with representatives of a local business in regards to expansion.
- Met with representatives of Long Hollow Baptist Church in regards to volunteer opportunities.
- Took part in the Board of Commission Orientation program conducted by MTAS.
- Took Part in the Graduation ceremony of the Goodlettsville Citizens Academy.
- Attended Planning Commission, Beer Board, Industrial Development Board and Board of Commissioners meetings.
- Took part in an evaluation program conducted by TDOT on the City of Goodlettsville.
- Hosted the City of Paris in its evaluation of software programs.

Ongoing Work

- Local Parks & Recreation Grant Application.
- Director of Economic & Community Development Director Search.
- Overall Capital Improvements Program.
- Main Street Grant Application.
- Stormwater Study.
- City Strategic Plan Development.
- Tennessee Agricultural Enhancement Grant Program.
- MTAS Benchmarking program.
- Bidding of 2 way radio communications within all departments of the city but most importantly public safety.
- The greenway / bike / pedestrian project is awaiting environmental clearance from TDOT an FHWA for approval.
- Administrative Hearing Officer program (six citations have been issued).
- Streambank stabilization of Manskers and Madison Creeks.
- Departmental Transition Plans (Police and Community & Economic Development).
- Remodel of the old library for the Department of Community & Economic Development.
- City wide Beautification.

P.I.O. Monthly Report - December 2012 Highlights

Press, Notify Me, Website/Facebook Updates

- 12-11: Goodlettsville Fire Marshal's Office to Conduct Training for Civic Groups for Smoke Detector Installation
- 12-18: 2013 Citizens Police Academy
- 12-19: Holiday Sanitation Schedule Reminder

Meetings/Events

- Attended the Holiday Open House for Sumner County Tourism for the unveiling of their new logo
- Attended the Goodlettsville Chamber of Commerce Holiday Open House
- Attended mandatory city-provided Civility & Harassment Training
- Attended monthly Chamber luncheon
- Attended City Commission Meetings, Study Sessions, and weekly staff meetings

Admin/Other

- Conducted the Citizens Academy graduation ceremony at the December 13 Commission Meeting
- Exit call with the International City/County Management Association explaining why we are not renewing in their benchmarking program, as we are now participating annually in the MTAS benchmarking program
- Reviewed existing website re-design options
- MTAS benchmarking data revisions
- Continued work on mobile apps for the City.
- Assembled the City Manager Report for November 2012
- Point of contact for Citizens Academy
- Reviewed and assisted with webpage submittals/updates to website, bid specifications postings
- Vacation Christmas week

New Business Licenses issued December 2012

- 1 . RCC Western Store (new owner Boot Barn) 240 Longhollow Pike Julia Williams
949-453-4400 purchased: 10/18/12 issued: 12/17/12

2. Anderson Automotive 618 Elba Drive John Anderson
415-1408 opened: 12/20/12 issued: 12/18/12

3. HandyLock 708 N. Dickerson Pike Skip Hamilton
440-2132 opened: 12/21/12 issued: 12/21/12

Beer Permits for December 2012

1. Joshua's at Twelve Stones Crossing Golf Club
1201 Twelve Stones Crossing
Issued to: Margo Angell Permit #686 12/12/12

2. Hooters of Rivergate
654 Wade Circle
Issued to: Derby Wings, LLC Permit #687
(conditional upon sale of business which took place 12/27/12)
Permit #687 12/12/12

Finance and Administration Monthly Report

December 2012

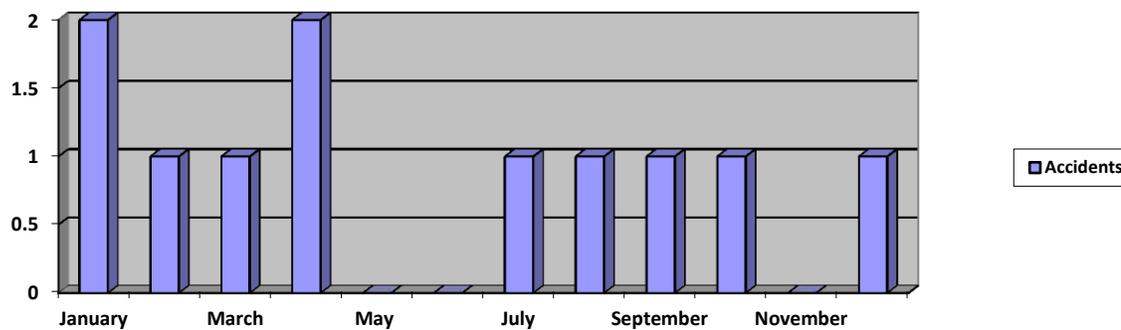
Finance

- Worked with Brazos, Court Clerk, and the Police Department Staff regarding the Electronic Ticket Project
- Attended TML District Meeting hosted by the City of Goodlettsville
- Hosted various staff and Management from the City of Paris regarding their software conversion
- Attended the Local Government Leadership Conference in Attended LPRF workshop
- Continued work with Morgan & Keegan on bond issue which will finance various transportation enhancements, including Rivergate Parkway and lighting improvements at the interstate exits.

Human Resources

- December 12 & 13 Harassment & Civility Training for all employees with TML Pool.
- Mary Laine Crawford & I collected door prizes for the Annual Employee Christmas Breakfast on December 21.
- 1 FT Wastewater Technician and 1 Police Chief hired and 1 PT Dispatcher moved to FT.
- Raymond Harrell retired after 30 years at Public Works.
- Worker's Compensation accidents in the month: 1 minor shoulder sprain this month.

2012 Worker's Comp Accidents (11 total)



A Look Back at Worker's Comp:

- 2012 Worker's Comp Accidents: 11
- 2011 Worker's Comp Accidents: 18
- 2010 Worker's Comp Accidents: 19
- 2009 Worker's Comp Accidents: 20
- 2008 Worker's Comp Accidents: 15

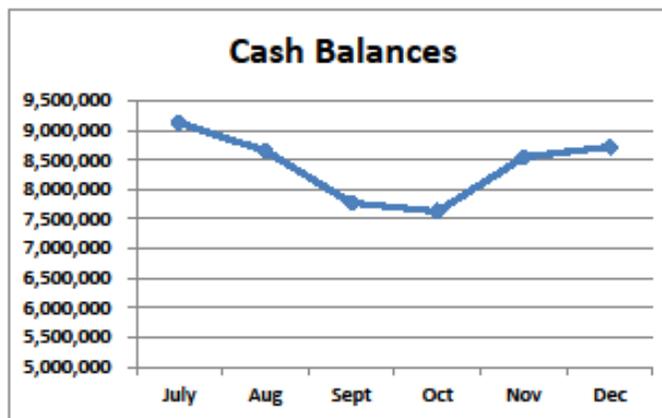
**City of Goodlettsville
Financial Summary
December 2012**

UNASSIGNED FUND BALANCE

| Operating Fund | Ending Balance FY 12 | Current Month | Budget 06/30/2013 | Projected 06/30/2013 | % |
|----------------|-------------------------|------------------|----------------------|-------------------------|--------|
| General Fund | 1,995,469 | 659,482 | 2,134,888 | 2,134,888 | 20.05% |
| Sanitation | 121,693 | 163,917 | 159,665 | 159,665 | 18.01% |
| Tourism | 820,301 | 887,859 | 272,345 | 272,345 | 73.70% |

CASH IN BANK

| | July | Aug | Sept | Oct | Nov | Dec |
|--------------|-----------|-----------|-----------|-----------|-----------|-----------|
| General Fund | 1,764,489 | 1,623,118 | 982,026 | 302,554 | 257,488 | 743,243 |
| Sanitation | 281,871 | 278,782 | 165,909 | 267,503 | 253,797 | 191,058 |
| Tourism | 869,927 | 889,015 | 905,550 | 923,700 | 881,063 | 887,379 |
| Sewer | 6,204,549 | 5,861,393 | 5,719,193 | 6,132,278 | 7,150,839 | 6,901,696 |
| Total Cash | 9,120,836 | 8,652,308 | 7,772,678 | 7,626,035 | 8,543,187 | 8,723,376 |



**City of Goodlettsville
Financial Summary
December 2012**

KEY REVENUE INDICIES

| <u>Operating Fund</u> | <u>Indicator</u> | <u>Month</u> | <u>YTD</u> | <u>Annualized</u> | <u>Target</u> | <u>Projected Over/(Under) Budget</u> |
|-----------------------|------------------|--------------|------------|-------------------|---------------|--|
| General Fund | Local Sales Tax | 308,862 | 1,534,423 | 4,603,269 | 3,780,000 | 823,269 |
| | State Shared Tax | 131,475 | 713,712 | 2,141,136 | 1,636,000 | 505,136 |
| | Property Tax | 924,861 | 1,187,725 | 4,291,117 | 4,291,117 | 0 |
| | Court Fines/Fees | 20,170 | 167,812 | 402,749 | 275,000 | 127,749 |
| Tourism | Hotel/Motel Tax | 31,695 | 222,934 | 535,042 | 360,000 | 175,042 |
| Wastewater | Sewer User Fees | 400,028 | 2,124,560 | 5,098,944 | 3,700,424 | 1,398,520 |
| Sanitation | Sanitation Fees | 32,712 | 248,755 | 746,265 | 711,000 | 35,265 |
| Stormwater Utility | Stormwater Fees | 11,497 | 49,201 | 118,082 | 320,000 | (201,918) |

| Revenue Summary | | | | | |
|----------------------------|------------|--------------------------|-----------|--|--|
| General Fund Collected YTD | 4,304,345 | Wastewater Fund Coll YTD | 2,283,354 | | |
| General Fund Target | 15,726,133 | Wastewater Fund Target | 5,030,000 | | |
| Difference | 11,421,788 | Difference | 2,746,646 | | |
| | 27% | | 45% | | |

OPERATIONS EXPENDITURE SUMMARY

| <u>Operating Dept</u> | <u>Month</u> | <u>YTD</u> | <u>Annualized</u> | <u>Budget</u> | <u>Projected Over/(Under) Budget</u> |
|-----------------------|--------------|------------|-------------------|---------------|--|
| General Government | 99,929 | 708,697 | 1,417,394 | 1,369,732 | 47,662 |
| Community Development | 40,842 | 248,098 | 496,196 | 530,051 | (33,855) |
| Police | 298,370 | 1,805,221 | 3,610,442 | 3,852,728 | (242,286) |
| Fire | 145,717 | 721,822 | 1,443,644 | 1,499,709 | (56,065) |
| Hwys & Streets | 79,936 | 434,806 | 869,612 | 978,588 | (108,976) |
| Parks/Recreation | 86,233 | 672,254 | 1,344,508 | 1,275,974 | 68,534 |
| Police Drug Fund | 12,328 | 73,980 | 147,960 | 223,804 | (75,844) |
| Sanitation | 67,079 | 374,240 | 748,480 | 753,744 | (5,264) |
| Tourism | 24,432 | 168,530 | 337,060 | 872,836 | (535,776) |
| Wastewater | 191,703 | 1,535,250 | 3,070,500 | 5,863,024 | (2,792,524) |

FUND EXPENDITURE SUMMARY

| <u>Fund</u> | <u>Month</u> | <u>YTD</u> | <u>Target</u> | <u>% of Budget</u> |
|-------------|--------------|------------|---------------|--------------------|
| General | 795,888 | 5,600,293 | 16,286,179 | 34.39% |
| Sanitation | 67,079 | 374,240 | 753,744 | 49.65% |
| Wastewater | 191,703 | 1,535,250 | 5,863,024 | 26.19% |

MONTH OF DECEMBER 2012
MONTHLY MANAGEMENT REPORT

COURT

NUMBER OF TICKETS ISSUED IN DECEMBER 2012 - **373**

NUMBER OF DEFENDANTS APPEARING IN COURT

| | | |
|-------------------|-----------|------------|
| DECEMBER 11, 2012 | 9:00 A.M. | 50 |
| DECEMBER 11, 2012 | 1:00 P.M. | 82 |
| DECEMBER 18, 2012 | 9:00 A.M. | 103 |
| TOTAL FOR MONTH | | 235 |

| | | |
|-------------------|-----------|----------|
| DECEMBER 18, 2012 | 1:00 P.M. | 9 |
|-------------------|-----------|----------|

CONTESTED COURT SESSION

NUMBER OF NON-TRAFFIC CITATIONS (i.e. codes / misdemeanors violations)

| | |
|--------------|----------|
| CODES | 0 |
| MISDEMEANORS | 0 |

NUMBER ASSIGNED TO TRAFFIC SCHOOL

| | |
|-------------------|-----------|
| FOUR HOUR SCHOOL | 89 |
| EIGHT HOUR SCHOOL | 3 |

Goodlettsville Police Department

Chief Goodwin's Monthly Report

December 2012

The month of December was my opportunity to get settled in and to get acquainted with the department while Chief Pope continued to run the day to day operations. I took advantage of this opportunity to meet with every employee of the department. This allowed me to learn names and faces and get to know something about them. It also allowed them to have input and to get every good idea possible on how to make our department successful. It was a very enlightening and beneficial process.

A resident contacted the police department reporting subjects getting storm drain covers in their neighborhood. Officers arrived, found subjects and they had eight storm drain covers (valued at approximately \$2,400 to the City) in their vehicle. Subjects were arrested and storm drain covers were recovered. This is an excellent example of how the department is successful when partnering with our citizens.

As a resident arrived home late in the evening, a subject approached him armed with a handgun, demanded that he empty his pockets, took his property and his vehicle. His vehicle was located later abandoned at a local motel. These are believed to be the same suspects that were apprehended by officers after committing another robbery from person in January. Detectives are still working on connecting those suspects to this robbery.

GOODLETTSVILLE POLICE DEPARTMENT
 105 S MAIN ST
 GOODLETTSVILLE TN 37072
 615-859-3405

Jurisdiction : TN0190400

Monthly Summary Report
 For December 2012

| <u>Crime Type</u> | <u>December Offenses</u> | <u>December Counts</u> | <u>2012 Offenses</u> | <u>2012 Counts</u> |
|-----------------------------------|--------------------------|------------------------|----------------------|--------------------|
| 09A 09A MURDER & NON-NEGLIGENT M | 0 | 0 | 1 | 1 |
| 100 100 KIDNAPPING/ABDUCTION | 1 | 1 | 4 | 4 |
| 11A 11A FORCIBLE RAPE | 0 | 0 | 3 | 3 |
| 11B 11B FORCIBLE SODOMY | 1 | 1 | 2 | 2 |
| 11C 11C SEXUAL ASSAULT WITH AN OB | 0 | 0 | 1 | 1 |
| 11D 11D FORCIBLE FONDLING | 1 | 1 | 5 | 5 |
| 120 120 ROBBERY | 4 | 4 | 25 | 27 |
| 13A 13A AGGRAVATED ASSAULT | 5 | 7 | 41 | 55 |
| 13B 13B SIMPLE ASSAULT | 13 | 15 | 157 | 180 |
| 13C 13C INTIMIDATION | 4 | 4 | 38 | 41 |
| 13D 13D ASSAULT (STALKING) | 0 | 0 | 2 | 2 |
| 200 200 ARSON | 0 | 0 | 1 | 1 |
| 220 220 BURGLARY/BREAKING AND ENT | 9 | 9 | 88 | 88 |
| 23A 23A POCKET PICKING | 0 | 0 | 1 | 1 |
| 23B 23B PURSE SNATCHING | 0 | 0 | 1 | 1 |
| 23C 23C SHOPLIFTING | 54 | 62 | 315 | 369 |
| 23D 23D THEFT FROM BUILDINGS | 9 | 9 | 69 | 69 |
| 23E 23E THEFT FROM COIN-OPERATED | 0 | 0 | 2 | 2 |
| 23F 23F THEFT FROM MOTOR VEHICLE | 4 | 4 | 98 | 101 |
| 23G 23G THEFT OF MOTOR VEHICLE PA | 2 | 2 | 46 | 46 |
| 23H 23H ALL OTHER LARCENY | 4 | 5 | 62 | 67 |
| 240 240 MOTOR VEHICLE THEFT | 0 | 0 | 21 | 21 |
| 250 250 FORGERY/COUNTERFEITING | 3 | 3 | 19 | 25 |
| 26A 26A FALSE PRETENSE/SWINDLE/CC | 4 | 4 | 36 | 36 |
| 26B 26B FRAUD CREDIT CARD/AUTOMA | 0 | 0 | 1 | 1 |
| 26C 26C IMPERSONATION | 1 | 1 | 28 | 29 |
| 270 270 EMBEZZLEMENT | 1 | 1 | 8 | 8 |
| 280 280 STOLEN PROPERTY OFFENSES | 0 | 0 | 5 | 6 |
| 290 290 DESTRUCTIVE/DAMAGE/VANDA | 15 | 15 | 129 | 134 |

Jurisdiction : TN0190400

Monthly Summary Report
For December 2012

| | | | | | | |
|-----|-----|-------------------------------|----|----|-----|-----|
| 35A | 35A | DRUG/NARCOTIC VIOLATIONS | 12 | 14 | 95 | 139 |
| 35B | 35B | DRUG EQUIPMENT VIOLATIONS | 10 | 10 | 45 | 50 |
| 36B | 36B | STATUTORY RAPE | 0 | 0 | 1 | 1 |
| 370 | 370 | PORNOGRAPHY/OBSCENE MAT | 0 | 0 | 1 | 1 |
| 520 | 520 | WEAPON LAW VIOLATIONS | 2 | 2 | 16 | 22 |
| 90B | 90B | CURFEW/LOITERING/VAGRANC | 0 | 0 | 3 | 5 |
| 90C | 90C | DISORDERLY CONDUCT | 1 | 1 | 19 | 26 |
| 90D | 90D | DRIVING UNDER THE INFLUEN | 8 | 8 | 59 | 59 |
| 90E | 90E | DRUNKENNESS | 6 | 6 | 31 | 31 |
| 90F | 90F | FAMILY OFFENSES , NONVIOLE | 0 | 0 | 9 | 9 |
| 90G | 90G | LIQUOR LAW VIOLATIONS | 1 | 1 | 8 | 8 |
| 90I | 90I | RUNAWAY | 2 | 2 | 22 | 22 |
| 90J | 90J | TRESPASS OF REAL PROPERTY | 2 | 2 | 33 | 41 |
| 90Z | 90Z | ALL OTHER OFFENSES | 17 | 20 | 227 | 245 |
| M99 | | INFORMATION | 8 | 8 | 59 | 74 |
| 000 | | NON REPORTABLE | 4 | 6 | 33 | 38 |
| T99 | | TRAFFIC RELATED (NON REPORTAB | 41 | 41 | 350 | 350 |

Persons Arrested : 158

Total For December

2012 To Date

| TYPE | Males Arrested | | Females Arrested | | Males Arrested | | Females Arrested | |
|-------------|----------------|----------|------------------|----------|----------------|----------|------------------|----------|
| | All Arrests | Narootie | All Arrests | Narootie | All Arrests | Narootie | All Arrests | Narootie |
| 1.Adults | 89 | 69 | 47 | 17 | 661 | 707 | 390 | 263 |
| 2.Juveniles | 12 | 6 | 10 | 1 | 97 | 84 | 124 | 30 |
| TOTALS: | 101 | 75 | 57 | 18 | 758 | 791 | 514 | 293 |

Traffic Reports :

| TYPE | Total For December | 2012 To Date |
|-------------------|--------------------|--------------|
| Fatal | 0 | 0 |
| Injury | 0 | 0 |
| Property Dmg Only | 107 | 940 |
| Private Property | 0 | 0 |

Citations/Warrants :

| | Total For December | 2012 To Date |
|-----------|--------------------|--------------|
| Citations | 0 | 0 |
| Warrants | 0 | 0 |

Values :

| TYPE | Total For December | 2012 To Date |
|-----------------|--------------------|--------------|
| Burglary Stolen | 9,357.00 | 130,658.00 |

Jurisdiction : TN0190400

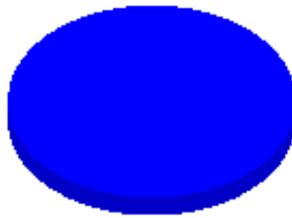
Monthly Summary Report
For December 2012

| | | |
|--------------------|-----------|------------|
| Larceny Stolen | 19,150.00 | 351,691.00 |
| Robbery Stolen | 10,714.00 | 34,004.00 |
| MVT Stolen | | 108,575.00 |
| Burglary Recovered | 21.00 | 5,403.00 |
| Larceny Recovered | 8,669.00 | 58,103.00 |
| Robbery Recovered | 7,000.00 | 19,540.00 |
| MVT Recovered | | 155,300.00 |
| Total Stolen | 39,221.00 | 624,928.00 |
| Total Recovered | 15,690.00 | 238,346.00 |
| Criminal Damage | 6,264.00 | 89,563.00 |

Jurisdiction : TN0190400

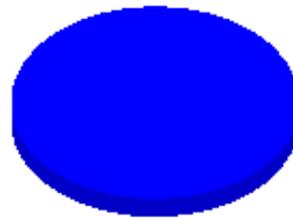
Monthly Summary Report
For December 2012

Traffic Accidents for Month



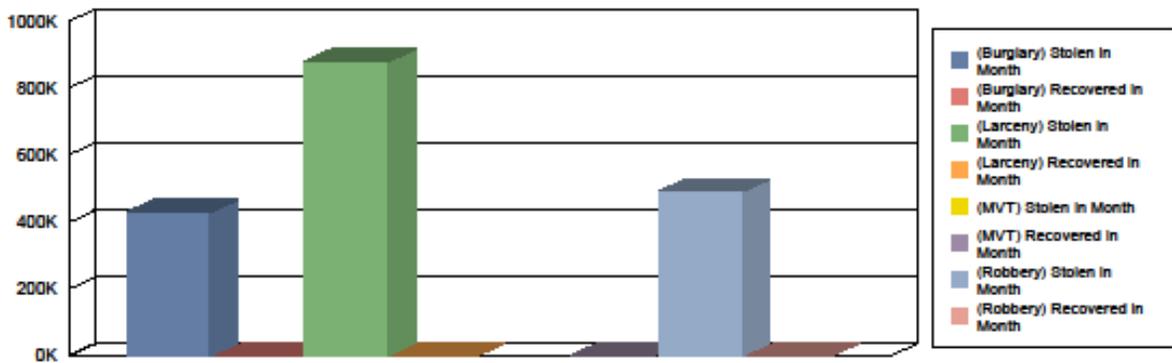
| | |
|---|--------|
| Traffic Accidents with Injuries | 0.0% |
| Sum of R_Monthly_Summary.1.Prop_Dmg_Month | 100.0% |
| Traffic Accidents with Fatalities | 0.0% |
| Total: | 100.0% |

Traffic Accidents Year To Date



| | |
|--|--------|
| Traffic Accidents with Fatalities | 0.0% |
| Traffic Accidents with Injuries | 0.0% |
| Traffic Accidents with Property Damage | 100.0% |
| Total: | 100.0% |

Stolen and Recovered Values for Month



Fire Department December 2012

Summary of Month's Activities

Fire Operations

The Department responded to 224 calls for service for the month of December.

Fire Administration

- Several walk-in's for blood pressure check
- Chamber Brunch Held at Fire Hall
- Revised Data Sheets for MTAS
- Attended Harassment and Civility Meeting
- Employee Breakfast held at Fire Hall
- Josh Napier and James Hicks are attending Nashville Fire Academy

The Training room has been utilized this month for the following:

- Tri Star Health Systems & Emergency Medical Services
- Fire employee's In-Service training

Fire Inspection

| | This Month | YTD |
|---------------------|------------|-----|
| Fire Investigations | 0 | 9 |
| Plat/Plan Review | 0 | 6 |

Public Fire Education

| | This Month | YTD |
|-----------------------|------------|-----|
| Participants | 25 | 267 |
| Education Hours | 20 | 56 |
| Number of Occurrences | 2 | 20 |

Fire Fighter Training**Training Hours for December 2012****Administrative Summary - December****Assignments****Completions (December 1-31)**

| | | |
|-------------------------|---|----|
| Users with completions: | 1 | 4% |
|-------------------------|---|----|

| | | |
|--------------------|---|--|
| Total completions: | 1 | |
|--------------------|---|--|

Overdue Assignments (as of December 31)

| | | |
|--|----|-----|
| Users with assignment(s) that are overdue: | 17 | 61% |
|--|----|-----|

| | | |
|----------------------------|----|--|
| Total overdue assignments: | 86 | |
|----------------------------|----|--|

No Assignments (as of December 31)

| | | |
|----------------------------|---|-----|
| Users with no assignments: | 6 | 21% |
|----------------------------|---|-----|

Users**Log-ins (December 1-31)**

| | | |
|---------------------------|---|-----|
| Users who have logged in: | 5 | 18% |
|---------------------------|---|-----|

Credentials

| | | |
|---|---|----|
| Users with credentials expiring next month (January): | 2 | 7% |
|---|---|----|

Goodlettsville Fire Department
Incident Report
Incident Totals

Jurisdiction 19226

From: December 1, 2012

To: December 31, 2012

CATEGORY TOTAL CALLS

Total Calls 224

| | | | |
|----------------------|---|-------------------|----|
| Structure Fires | 0 | Hazardous Calls | 4 |
| Vehicle Fires | 1 | Service Calls | 16 |
| Vegetation Fires | 0 | Good Intent Calls | 15 |
| Refuse/Rubbish Fires | 2 | Malicious False | 0 |
| Other Fires | 1 | Other False | 17 |

Total Fires 4

| | |
|--------------------|-----|
| Rescue and EMS | 167 |
| Number of Patients | 6 |

| | | | |
|---------------------|----|--------------------------|---|
| Mutual Aid Received | 5 | Incidents with Exposures | 0 |
| Mutual Aid Given | 27 | | |

| | | | |
|----------------------------|---|-----------------------------|------------|
| Fire Service Injuries | 0 | Fire Dollar Loss | |
| Non-Fire Service Injury | 0 | Property | \$3,500.00 |
| Fire Service Death | 0 | Contents | \$0.00 |
| Non-Fire Service Death | 0 | Non-Fire Dollar Loss | |
| Fire Civilian Injuries | 0 | Property | \$0.00 |
| Non-Fire Civilian Injuries | 0 | Contents | \$0.00 |
| Fire Civilian Deaths | 0 | | |
| Non-Fire Civilian Deaths | 0 | | |

Goodlettsville Fire Department
Year End Incident Report
Year End Incident Totals

Jurisdiction 19226

From: January 1, 2012

To: December 31, 2012

CATEGORY TOTAL CALLS

Total Calls 2681

| | | | |
|----------------------|----|-------------------|-----|
| Structure Fires | 17 | Hazardous Calls | 39 |
| Vehicle Fires | 27 | Service Calls | 232 |
| Vegetation Fires | 4 | Good Intent Calls | 227 |
| Refuse/Rubbish Fires | 39 | Malicious False | 2 |
| Other Fires | 9 | Other False | 272 |

Total Fires 96

| | |
|--------------------|------|
| Rescue and EMS | 1801 |
| Number of Patients | 368 |

| | | | |
|---------------------|-----|--------------------------|---|
| Mutual Aid Received | 84 | Incidents with Exposures | 1 |
| Mutual Aid Given | 368 | | |

| | | | |
|----------------------------|---|-----------------------------|--------------|
| Fire Service Injuries | 0 | Fire Dollar Loss | |
| Non-Fire Service Injury | 0 | Property | \$304,500.00 |
| Fire Service Death | 0 | Contents | \$32,050.00 |
| Non-Fire Service Death | 0 | Non-Fire Dollar Loss | |
| Fire Civilian Injuries | 1 | Property | \$0.00 |
| Non-Fire Civilian Injuries | 0 | Contents | \$0.00 |
| Fire Civilian Deaths | 0 | | |
| Non-Fire Civilian Deaths | 0 | | |

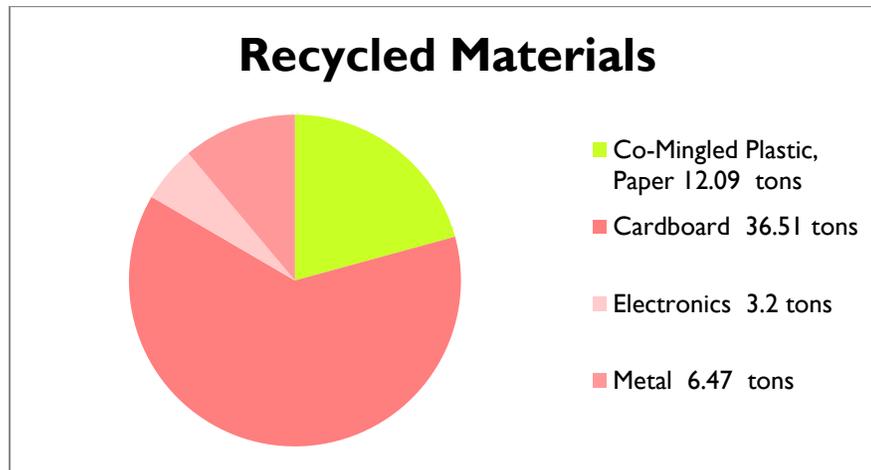
Fleet Maintenance

No Report given.

Public Works Monthly Report

DECEMBER 2012

SOLID WASTE:



- Convenience center solid waste collected: 44.49 tons
- Wood chips removed from lot: 1,024 cy
- Solid waste tonnage collected: 278.76 tons

SEWER:

- EQUALIZATION TANK INSPECTIONS AT MANSKER CREEK PUMP STATION
- MONTHLY EQUIPMENT AND DAILY PUMP STATION MAINTENANCE
- MONTHLY BIOXIDE TANK FILLING
- DAILY PUMP STATION INSPECTIONS
- CLEAN OUT REPAIRS
- SERVICE CONNECTION INSPECTIONS
- ADDRESSED COMPLAINT CALLS
- TVD SEWER LINES
- MANHOLE INSPECTIONS
- RAINFALL FOR MONTH: 6.1"

| Public Works | | Total | YTD |
|--|-----|-------|-----|
| Selected Performance Indicators | | | |
| Brush Pick-Up Areas Covered | 5 | 64 | |
| Culverts Cleaned | 5 | 43 | |
| Curb – Repair/Install/Remove | 2 | 25 | |
| Dead Animal Pick-Up Requests | 0 | 11 | |
| Drainage Inspection Requests | 4 | 54 | |
| Driveway Permits Issued | 0 | 0 | |
| Emissions Testing/License Plates for Vehicles | 2 | 14 | |
| Excavation/Street Cut Permits Issued | 0 | 6 | |
| Exemption Route Requests | 2 | 20 | |
| Graffiti Removal Requests | 0 | 3 | |
| Land Disturbance Permits Issued | 0 | 3 | |
| Sanitation – Bulk Item/Junk Pick-Up Request | 1 | 43 | |
| Sanitation – Cart Repairs | 29 | 229 | |
| Sanitation – Second Cart Request | 0 | 9 | |
| Signs Repaired/Installed (Street or Name) | 20 | 140 | |
| Snow Removal – Number of Storms | 2 | 3 | |
| Storm Drains Cleaned | 150 | 278 | |
| Storm Drains Repaired or Replaced | 7 | 21 | |
| Stormwater Inspections Performed (Active Construction Sites) | 22 | 193 | |
| Stream and/or Tributary Clean-Up/Clean-Outs | 0 | 5 | |
| Streets Paved | 0 | 6 | |
| Streets Repaired (e.g., pothole) | 1 | 68 | |
| Streets Striped | 0 | 11 | |
| Tennessee One Calls | 66 | 968 | |
| Traffic Signal Repair | 8 | 64 | |
| Tree Trimming Requests | 2 | 29 | |
| Vehicle Maintenance – Routine | 20 | 287 | |
| Vehicle Maintenance – Unscheduled | 20 | 320 | |
| Water Quality-Related Outreach Events | 2 | 48 | |

PUBLIC WORKS FACILITY, OUTREACH, & PROJECT REVIEW:

- Long Hollow Pike signalization, Signal @ Madison Creek Road, Pedestrian crossing at Caldwell/Moss-Wright Park staff meetings and Public Meeting
- Residential meetings and work to assist with drainage-related projects
- Main Street Task Force committee meetings; utility relocation; ITS
- MPO planning projects FY2014-2017; 2035 planning
- Concrete ROW projects throughout City
- Daily underground storage tank testing
- Monthly fuel pump inspection and cleaning
- Monthly staff/safety meeting
- Public Works section of website page updates
- TDEC MS4 program audit
- TDOT local government program review
- Designed and manned a booth for the City's and Chamber's Christmas event on Main Street
- Employees attended various training events from equipment operation to stormwater to administration to mandatory civility training
- Tennessee Healthy Watershed Initiative ribbon cutting ceremony at the Wilson County Fairgrounds

CONTINUING PROJECTS:

- Retroreflectivity survey
- Fleet system implementation
- Bent sign inventory repair

Parks, Recreation, and Tourism Monthly Report

December 2012

ADMINISTRATION:

Report from the Parks Director – Amy Mitchell

- Linda Forehand, Senior Spirits Coordinator, has resigned her position. She was with the program for twelve years and brought great enthusiasm to the program and joy to its members.

PARKS DIVISION:

Special Parks Activities

- Hosted Yulefest at Mansker's Station

Projects

- Completed dugout project at Field I at Moss-Wright
- Continued trimming trees around the Parks System
- Cut down and replaced magnolia trees at Community Center
- Began new front entrance fence constructed at Pleasant Green Park
- Built new gate for Pleasant Green Park
- Cleaned concession stands
- Began organization, cleaning, and painting of the maintenance shop.
- Repaired roofs on shelters due to storm damage
- Replaced mirrors at soccer restrooms that were vandalized
- Painted Field I concession stand
- Began painting the Visitor's Center
- Completed moving the fence back to increase distance on field I
- Made repairs on log splitter
- Ordered materials for new gates at Moss-Wright
- Removed junk from tree line at Brooks Park

RECREATION DIVISION:

Report from the Special Events and Program Coordinator – Allison Baker

- December 4 – Mansker's Station hosted TML meeting
- December 5 – Attended Sumner County CVB's Open House
- December 12 – Taught First Aid to 11 Parks employees with Jack Presley
- December 12 – Attended Harassment and Civility Training at City Hall
- December 13 – Attended the Work Session with the Mayor and Commissioners to discuss fundraising for a colonial wagon for Mansker's Station
- December 13 – Awarded all 2012 State Champion teams that played in city sponsored leagues with commemorative items before the Commission meeting
- December 18 – Met with an activenet representative to further discuss internet marketing tools

Special Events and Programs

- The second Pinterest Projects class was held at the Community Center on December 10th. There were 15 people in attendance and they were able to make five Christmas gifts and enjoy a snack. The next class will be held in February.

- Breakfast with Santa was held on December 1st. The event was sold out and all guests enjoyed breakfast, pictures with Santa, and a visit to Santa's Workshop.
- The Community Center was also host to a mailbox that delivered Letters to Santa. Around 350 kids dropped their letters off and received a personal response from some of Santa's helpers.
- Jennifer Spillers has been working with the Teen Advisory Committee and they hosted multiple events throughout the month. The first event was a Teen Cookie Swap. 25 teens met at the Community Center with their homemade cookies and traded treats while watching holiday movies on December 16th.
- Two Tweens and Teens Game Nights were held on December 27th and 30th. 45 teens and tweens came out to play basketball, video games, and more over the course of both nights.
- The Teen Advisory Committee also helped host the Senior Spirits New Year's Party. They helped with prepping food, setting up bingo prizes, interacting with seniors and more. Both groups enjoyed this intergenerational experience.

Historic Sites

- Yulefest was held on Saturday, December 1st. The Visitor's Center, Mansker's Fort, and the Bowen House were all decorated for Christmas and welcomed over 1,000 guests throughout the night. There was dancing, carols, stories, live music, food, and carriage rides to entertain everyone.
- Staff discussed the possibility of renting out the Visitor's Center during the months the site is closed. This would be from December to February. A draft has been compiled to get rates and guidelines in place for 2013-2014.
- Weekly planning meetings were held to discuss the use of time while we are closed. We also started working on a multiyear site maintenance plan.
- One of our interpreters accepted an out of state job opportunity and his last day was December 18th. Mac Ice will now be the Digital Archives Specialist for Abilene Christian University in Texas.

Marketing

- Contacted Nashville Parent Magazine about upcoming programs and events
- Updated Facebook pages multiple times a week
- Updated Parks and Historic Sites website
- Sent out a Notify Me email about Daddy Daughter Dance
- Contacted newspapers and sent out pictures from Yulefest
- Distributed a 2013 Calendar of Events to Yulefest attendees

Report from the Recreation Supervisor – Robbie Brigham

- December 7th was the opening night for U12 Boys and U14 Boys futsal leagues! We were able to have 4 teams in the U12 division and 3 teams in the U14 division. The leagues got off to a great start with competitive games taking place.
- December 8th after a day full of basketball games in the gymnasium the U12/14 Girls futsal league got started. We had enough girls to have 4 teams in this division and the league got off to a great start with a couple of good games.
- December 12th Rains Electric came out to give me another quote on the work that needs to be done in room #2 to make it able to have a drop ceiling.
- December 20th I met with David Hedge from Covington flooring company about the track surface. He is working on getting me another quote to put a new surface on top of the current track.



COMMUNITY DEVELOPMENT DEPARTMENT

Sub-group: Economic Development

Monthly Management Report: December 2012

Business Recruitment / Retention & Expansion

- As reported in earlier months, we are continuing to work with the federal Government Services Administration (“GSA”) out of the Atlanta office by supplying them information and demographics about Goodlettsville. They are looking heavily at Goodlettsville to create the new location for the area Social Security Administration local office. We have everything they want but now the GSA is saying that we have to put our property on a certain government FBO web site ... and oh by the way, it will cost us \$600.00 to put out site on and bid for the project. We are continuing to work with this complicated mess.
- The proprietors of the Executive Inn (on Long Hollow Pike, next to KFC), contacted us on December 7 and basically said they are open to us finding them a suitor to purchase the entire property. We have begun to reach out to various developers, trying to stir some interest in this historically-troubled piece of ground.
- This is strange ... but true. Two years ago, Wei Chuan Noodle Company, operating out of SPN in Goodlettsville for years, notified the development community that they had purchased a 140,000 square foot NEW facility in Murfreesboro. They had supposedly run out of room in SPN G’ville and so they were going to go to the Boro. Now, two years later, they still have not moved. Talk on the street has it that they were going to lose too many employees (who wouldn’t make the trip down I-24 to Rutherford). They are still here. ???
- Met with brokers from Cornerstone/Cushman & Wakefield (Buist Richardson, Ben Burns, and Billy Gibbs). We are working on several potential projects that could bring additional revenue and jobs to Goodlettsville ... summarized directly below:
 - DuPont will “roll out” of 156,000 square feet of distribution space in Space Park North in a few months. This has been a “known” fact. This will free up some much needed space whereby we might be able to compete on distribution and light assembly companies wanting to come to Goodlettsville.
 - Building landlord from PA called Cornerstone (tenant manager) and said “we are not paying the rate anymore in Old Stone Bridge” where ReMedPar leases ... “and come May 31, you mark my word, we will move ReMedPar out of there.” Who knows? ReMedPar currently occupies about 100,000 square feet. It is very

interesting that we have another client in the area who is looking for an extra 100,000 sf. I'm not sure if they can hang on until June even if the ReMedPar tale is true.

- As reported in November, I made two presentations to the real estate departments of two major, national car wash companies. Showed to them the leakage report whereby we could use an additional, full-service, “fancy” automated car wash facility. And ... their standard answer ... “We will have to study your need with our need and ability to expand.” They both got back with me and said “These things take time.” I’m guessing financing and area of service were more the issues than whether G’ville could absorb another car wash or not.
- We have a dental training school on the line which is very interested in property next to Subway on Rivergate Parkway. If this in fact comes through, it will mean a lot of new employees. We are still in the early stages but even in the early stages, the client is showing unusual interest. We are keeping our fingers crossed.
- Met with Barry Cleveland of S&ME, an engineering/geotechnical firm, and discussed our “nearly out of inventory” plight. He said that he had some connections with various developers and was somewhat positive that these firms might be interested in building a flex-office for Goodlettsville ... doing the “if-you-build-it-they-will-come” thing. We will have to pass this by the G’ville IDB for any kind of movement in this direction.
- December was a short month ... people started on their year end holiday vacations and this department started vacation on December 21st and was out until after the first of 2013.

Statistics & Trends

- Some of the biggest retail news in the greater Nashville area as well as in the nation, is briefly summarized directly below:
 - As reported in the Nashville Business Journal a couple of weeks ago, Goodlettsville-based [Dollar General Corp.](#) plans to open 650 stores next year. Meanwhile, Family Dollar and Dollar Tree plan to open 500 and 350 stores, respectively. Over the next two years, Subway hopes to grow by 5,000 stores, and Five Guys Burgers and Fries expects to open many as 1,200 new locations.
 - National site selector Jones Lang LaSalle gives perspective for retail in the year 2013. Click <http://www.us.am.joneslanglasalle.com/ResearchLevel1/Retail%202013-%20A%20year%20of%20give%20and%20take.pdf>

Meetings

- Attended the monthly Sumner County Planning Commissioners Board meeting
- Chaired the Goodlettsville Monthly Economic Development committee meeting
- Attended one Goodlettsville Board of Commissioners meeting
- Attended the monthly NAIOP breakfast meeting at the Nashville School of Law

- Hosted a meeting with Long Hollow Baptist Church, the City, GHC, and Imagine Goodlettsville
- Attended the Full Investor meeting of the P2020 partnership at the Hutton Hotel
- Attended numerous Christmas Open Houses / Party Receptions
- Attended the P2020 Regional Partners Christmas luncheon – Cabana
- Met at Fairvue Plantation with Assistant Director of Sumner Schools
- Attended the P2020 Marketing Committee meeting at BakerDonelson Event Center

Special Projects / Special Meetings

- A meeting of the Godlettsville Industrial Development Board was held on Tuesday evening, 4 December 2013 in Massie Chambers. The following items were the items that Tom Tucker emphasized during the meeting, thereby consuming the majority of the meeting.
 - The City is fairly well already “built out.” We have very little space left for lease or purchase and what we do have left is mostly “topographically challenged” (hills and rock).
 - The City doesn’t have a lot of available land inventory – **shovel ready** or otherwise.
 - The City has an almost-non-existent manufacturing draw to outside manufacturing companies looking to relocate in Tennessee.
 - The City has had ... and will continue to have ... a hard time in attracting “big name retail” because virtually every brand name retail known to man is just two miles from us (on Gallatin Road).

Mr. Tucker informed the board of the meeting that he and City Manager Tim Ellis had with Janet Miller and Jeff Haynes in late November. Both Ms. Miller and Mr. Haynes stated that the IDB should seriously look into taking action for the future by investing (a) some in preliminary plans for acreages; (b) infrastructure where development is certainly sure to come; and (c) some geotechnical investment where deemed necessary.

Continuing, Mr. Tucker reported that Jeff Haynes stated that the major obstacles for relocation companies looking at Goodlettsville would be (a) topographic issues, (b) utility costs. Because of the steep cost of doing business in Goodlettsville, companies will more-than-likely want to be incented to relocate here. Carter Howard’s company had started with some preliminary plans for a new office building complex in 2008 ... but because of the economy then, that quickly fizzled out. Carter has made it known to Mr. Tucker that his company is ready to resurrect and dust off those plans and possibly do some “path cutting” in and amongst the trees on his acreage in order to give prospective relocation firms a quick look-see. Everyone in development circles agrees that Goodlettsville will be “ripe” for office buildings of the 50,000 SF and 75,000 SF “flavor” versus the 150-200K SF variety.

In the IDB meeting, Mr. Tucker cited an illustration of a forward-thinking businessman in Murfreesboro, Mr. Mark Pirtle, owner of Pirtle Ford there, who created Gateway Center from a set of preliminary plans. It has been suggested that a number of us from

the Goodlettsville IDB go down to Murfreesboro and visit this center. In the meeting with Ms. Miller and Mr. Haynes, it was also emphasized that City Manager Tim Ellis and Tom Tucker go down to the Nashville Area Chamber and present “all” (loose usage) of the real estate that we have and discuss these parcels with Carlyle Carroll and Jeff Hite.

It was suggested by several on the board that: (a) That Jason Phillips and the City “re-think” the pedestrian aspect of the 18 acres between Kroger and the Post Office; (b) That the Goodlettsville Chamber and Nashville Chamber might be able to compose a “list” of all the CEOs of corporations who live north of Nashville ... and then ... specifically find out what these companies growth plans are for the next five years. This would be sort-of an extension of the Nashville Chamber’s Retention and Expansion programs ... and they have already done some initial groundwork in this area with the Goodlettsville Chamber. The meeting was closed by the Board voting to take a tour of existing properties in Goodlettsville on January 22nd. Mr. Tucker said that he would work out the details.

Outstanding Issues

- The Goodlettsville Board of Commissioners must officially approve and award the contract for the remodel of the Community Development Building before any construction or remodeling can take place. The bids to do the remodeling of the project were as follows:

| | |
|--|------------------|
| ○ Bomar Construction, Inc., Nashville, TN | \$452,000 |
| ○ Baron Construction, LLC., Nashville, TN | \$379,000 |
| ○ Curtis Builders, Inc., Hendersonville, TN | \$411,195 |
| ○ Keystone Construction, Jackson, TN | \$449,450 |
| ○ Mid-State Construction, Baxter, TN | \$441,725 |
| ○ Romach, Inc., Cookeville, TN | \$412,000 |

COMMUNITY DEVELOPMENT

Planning Department

January 11, 2013

Ongoing Activities

Numerous requests for information related to refinancing of properties in Goodlettsville.

Collection of information and data tied to ongoing developments.

Production of information and data needed for assembly of the monthly Planning Commission agenda.

Production of monthly staff report for the regularly scheduled Planning Commission meeting.

Responded to various requests for information pertaining to completion/implementation of approved plans.

Attended Civility/Workplace Harassment workshop held at City Hall

Meetings

Attended various meetings concerning Goodlettsville's continuing participation in regional efforts:

Goodlettsville Planning Commission

Metropolitan Planning Organization (MPO)

Tennessee Municipal League district meeting held at Mansker's Station

Goodlettsville Industrial Development Board

Goodlettsville Codes Department Activity Report December 2012

DEPARTMENT OF 4 EMPLOYEES:

Larry DiOrto-Codes Director/Fire Marshall
 Mike Bauer-Senior Inspector/Fire Marshall
 Greg Waite-Inspector/Property Standards
 Rhonda Carson-Administrative Assistant/Permit Technician

The purpose of the Codes Department is ensure that all citizens and contractors are assisted concerning the issues of: Building Codes and Safety, Fire Marshall Duties, and Property Maintenance Codes. The duty of this department is to inspect and enforce these regulations in a certified and professional manner.

| <u>Activity</u> | <u>Scope of Activity</u> | <u>Total Monthly</u> |
|----------------------------|---|----------------------|
| Issuing of Permits | Building(Commerc. & Resid.), Burn, Demolition, Blasting, Sign, Fireworks, Pool, Yard Sale | 15 permits |
| Fire Code Inspections | Inspect existing businesses within city limits -Hotels, Restaurants, Stores, etc. | 11 inspections |
| Fire Investigations | Duties of Fire Marshall involving fires in the city limits | 0 investigation |
| Building Inspections | Building Related | 18 inspections |
| Property Standards | Ensuring property standards compliance-sending letters and/or notification | 16 notifications |
| Follow-up Inspections | Following up on letters sent to ensure property concerns are now in compliance | 16 inspections |
| Signs Removed | Illegal signs removed from city limits | 29 signs |
| LB.C. Training | Training for the departments required certification test/International Building Certif. | 40 hrs./Testing Inc |
| Storm Water Training | EPSC training and certification | 0 hours |
| Fire Inspection Training | L. DiOrto and M. Bauer required training on Fire Code | 2 hours |
| Property Maint. Liens | Unpaid property maint.issues including grass cutting, demo of unsafe structures, etc. | 0 liens |
| Building and Codes Report | Report issued monthly for permit information-listed on City website | 1 Report |
| Summer County Impact Fee | Collect and Distribute Tax collected for Summer County New Residential Homes | 1 homes |
| Flood Event/FEMA | M. Bauer assisting flood properties and FEMA requirements. Includes all documentation | 38 hours |
| Issuing of Addresses | Assisting Metro/Davidson County 911 with assigning addresses for the city | 8 addresses |
| Plan Reviews | In-house plan review by M. Bauer/Assisted also with outsourced plan reviews | 5 property |
| Storm Water Report | Monthly Storm Water Report for Administrative Building/G. Waite | 1 Report |
| Unsafe Structure Abatement | Demolition of unsafe structure | 0 structure |
| Citations to Court | Municipal Code Violations | 3 citations |
| Customer Service Calls | Facilitate calls and inquiries citizens and contractors may have | daily |

Goodlettsville Codes Department Building Report December 2012**Contractor's**

| <u>Permit</u> | <u>Date</u> | <u>Cost</u> | <u>Map</u> | <u>Parcel</u> | <u>Lot</u> | <u>Address</u> | <u>Owner</u> | <u>License</u> | <u>Type Str</u> | <u>County</u> |
|-------------------------------|-------------|-------------------|------------|---------------|------------|------------------------|--------------------|----------------|-----------------|---------------|
| <u>New Residential</u> | | | | | | | | | | |
| 20120289 | 12/18/2012 | 341,896.00 | 143N | | | 126 West Twelve Stones | Russell Mundy | Homeowner | New Residential | Sumner |
| 20120290 | 12/20/2012 | 228,000.00 | 25.04 | 127 | 14 | 106 Essex Court | Jon and Lana Lemay | 48865 | New Residential | Davidson |
| Total | | 569,896.00 | | | | | | | | |

New Commercial

Total **0.00**

Additions & Remodeling

| | | | | | | | | | | |
|--------------|------------|-------------------|-------|-----|----|------------------------------|-----------------------|-------------|--------------------|----------|
| 20120282 | 12/05/2012 | 0.00 | 1431 | 9 | 38 | 205 Loretta Drive | Melvin Sexton | 45274 | Mechanical | Sumner |
| 20120286 | 12/14/2012 | 11,000.00 | 26 | 17 | | 865 Conference Drive | Courtyard Marriott | Signs Now | Sign | Davidson |
| 20120288 | 12/17/2012 | 0.00 | 26.2 | 26 | 3 | 919 Conference Drive | Great Clips | Owner | Temporary Sign | Davidson |
| 20120291 | 12/21/2012 | 91,904.00 | 26.14 | 26 | 3 | 1000 Rivergate Pkwy, Suite 3 | JC Penney Corporation | 102862 | Commercial Remodel | Davidson |
| 20120292 | 12/27/2012 | 2,500.00 | 26 | 136 | | 913 Conference Drive | Raymond James | Joslin Sign | Sign | Davidson |
| Total | | 105,404.00 | | | | | | | | |

| | | |
|------------------------------|-------------------|--------------------------------|
| Total New Residential | 569,896.00 | Single Family Dwellings |
| Total New Commercial | 0.00 | Davidson |
| Total Add/Remodels | 105,404.00 | Sumner |
| Total All Permits | 675,300.00 | Total |

| | |
|---------------|----------|
| Sumner | 1 |
| Total | 2 |



City of Goodlettsville

Project Status Update December 2012

| <u>PROJECT</u> | <u>PAGES</u> |
|------------------------------------|--------------|
| Equalization Tank | 2 |
| Sewer Rehabilitation | 2 |
| Community Development | 3 |
| Roadscape | 3 |
| Greenway / Bicycle / Pedestrian | 3 |
| Signalization and Synchronization | 4 |
| Moss-Wright Park Trail Paving | 4 |
| Conference Dr. Vietnam Vets Lights | 4 |
| Long Hollow Pike Street Lighting | 5 |
| Hwy 41 & 31-W Street Lighting | 5 |
| RiverGate Parkway Improvements | 5 |
| Delmas Long Community Center | 6 |
| Moss-Wright Park Lighting Improve | 6 |
| Moss-Wright Park RR & Concession | 6 |
| StormWater Utility Study | 7 |
| Strategic Planning | 7 |
| Sewer Interceptor | 7 |
| Paving | 8 |

- Changes to this report from the previous month are noted in **RED**

EQUALIZATION TANK

Project Cost: \$7,014,268.29
Engineer / Architect / Consultant: CDM, Inc.
Contractor: W.L. Hailey, Inc.
Status: 99.9 % Complete
Completion Date: Substantial was accomplished on March 27, 2012
Final – TBD

*The City is currently withholding all pay requests in order to satisfy the monetary balance of liquidated damages.

Notable outstanding issues:

1. Air Exchange
 2. Liquidated Damages
- An agreement on an extended Warranty with Crom, Inc. has been reached.

PHASE V SEWER REHABILITATION

Project Cost: \$4,427,954.34
Engineer / Architect / Consultant: GRW, Inc.
Contractor: Moore Construction
Status: 100% Complete
Completion Date: September 30, 2012
Notable outstanding issues: None noted

COMMUNITY DEVELOPMENT FACILITY

Project Cost: \$225,000.00
Engineer / Architect / Consultant: Cassetty Architecture
Status: **Re-evaluating Construction Cost**
Completion Date: June, 2013
Notable outstanding issues: 78% overbid

ROADSCAPE PROJECT

Project Cost: \$157,000.00
Engineer / Architect / Consultant: Kimley-Horn and Associates
Status: **Work Complete 98% Approximate**
Completion Date: July 30, 2012 *ESTIMATED*
Notable outstanding issues: **The contractor has completed the general scope of work.**

GREENWAY / BICYCLE / PEDESTRIAN DEVELOPMENT

Project Cost: \$3,000,000.00
Engineer / Architect / Consultant: Lose and Associates
Status: Awaiting Environmental and Archaeological Clearances from TDOT and FHWA.
Completion Date: To Be Determined
Notable outstanding issues: None

SIGNALIZATION & SYNCHRONIZATION IMPROVEMENTS

Project Cost: \$495,000.00
Engineer / Architect / Consultant: Gresham Smith and Partners
Status: **Going to bid in the immediate future**
Completion Date: To Be Determined
Notable outstanding issues: **None**

Moss-Wright Park Trail Paving

Project Cost: \$33,000.00
Status: Completed
Completion Date: July 2012
Notable outstanding issues: None

Conference Drive / Vietnam Veterans Lighting Improvements

Projected Project Cost: \$700,000.00
Engineer / Architect / Consultant: Booker Engineering
Status: **Contract with TDOT has been approved.**
Completion Date: Unknown at this time
Notable outstanding issues: None

Long Hollow Pike Street Lighting

Project Cost: \$70,000.00

Engineer / Architect / Consultant: **TBD**

Status: Currently in design stage

Completion Date: TBD

Notable outstanding issues: **NES Requirement for engineering**

Highway 41 & 31W Street Lighting

Project Cost: \$100,000.00

Engineer / Architect / Consultant: **TBD**

Status: Designed

Completion Date: TBD

Notable outstanding issues: **NES Requirement for engineering**

RiverGate Parkway Improvements

Project Cost: \$1,000,000.00

Engineer / Architect / Consultant: Ragan - Smith

Status: Engineering 90% Complete, **Landscaping 100% Complete**

Projected Completion Date: Spring 2013

Notable outstanding issues: None

Delmas Long Community Center Improvements

Project Cost: \$500,000.00 *Dependent on Grant Funding*

Engineer / Architect / Consultant: None

Status: Awaiting notification of LPRF Grant Award Notices

Completion Date: **June 2013**

Moss-Wright Park Lighting Replacement (Football)

Project Cost: \$225,000.00

Engineer / Architect / Consultant: **Internal**

Status: **Contractor is awaiting delivery of materials**

Completion Date: March 2013

Notable outstanding issues: None

Moss-Wright Park Restroom /Concession Facility (Football)

Project Cost: \$150,000.00

Engineer / Architect / Consultant: TBD

Status: N/A

Completion Date: April / May 2013

Notable outstanding issues: None

Stormwater Utility Study

Project Cost: \$100,000.00
Engineer / Architect / Consultant: AMEC, INC.
Status: Preliminary work is being done
Completion Date: June 2013
Notable outstanding issues: None

Strategic Planning Consultancy

Project Cost: \$20,000.00
Engineer / Architect / Consultant: TBD
Status: RFP's will be accepted during the month of December
Completion Date: June 2013
Notable outstanding issues: None

Sewer Interceptor

(Elimination of the Crencor and Wynridge Pump Stations)

Project Cost: \$250,000
Engineer / Architect / Consultant: GRW
Status: Currently being designed
Projected Completion Date: May 2013
Notable outstanding issues: None

FY 2012/2013 Street Paving Program

Project Cost: \$700,000.00

Engineer / Architect / Consultant: None

Status: Resurfacing has begun on various streets (See Below)

Completion Date: Fiscal Year 12/13

Notable outstanding issues: None

Paved Streets:

- 1. Caldwell Drive (West of Long Hollow)**
- 2. Windsor Green (Conference to round-about)**
- 3. Bakers Chapel (Main Street to City Limits)**