



City Manager Report: April 2015

Distributed: May 21, 2015



Contents:

Monthly activities of City Manager and all departments, presented to the Goodlettsville Board of Commissioners and the citizens of Goodlettsville

Reporting Schedule:

Published monthly on the City of Goodlettsville website and distributed on the third Thursday of the month

Featured Picture:

My Goodlettsville, a community engagement program built on partnerships with residents and members of the community, launched in April.

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May 6, 2015

To: Board of Commissioners, City Staff and Residents of Goodlettsville

The City of Goodlettsville began the practice of producing the City Manager's Monthly Report in December 2011 to provide general and performance information to the Board of Commissioners and the public on City services and programs. The City utilizes performance data to identify efficiencies and potential inefficiencies for the purpose of improving services, responsible budgeting and enhancing transparency in local government. The information in this report is compiled internally by each department/division that comprises City Services. The information is then analyzed and organized for presentation by myself and the Public Information Officer.

I am proud of the City's efforts toward becoming more transparent, performance driven and the direction in which our community is headed. City staff and I will continue to work diligently to increase efficiencies in City services and achieve the goals of our Board of Commissioners as we proudly serve the citizens of Goodlettsville.

I am pleased to present to you the April, 2015 City Manager's Monthly Report. I hope that you continue to stay informed on City issues and progress.

Please feel free to contact me with any questions, comments and/or suggestions regarding this report.

Sincerely,



Tim Ellis, City Manager

City Hall • 105 S. Main Street • Goodlettsville TN 37072

Email: tellis@cityofgoodlettsville.org • Phone: 615.851.2200 • Fax: 615.851.2212

A government committed to operating with efficiency and integrity in all we do as we strive to enhance the quality of life for the community we serve.

City Manager

Management Report: April, 2015

Legislative Accomplishments

- Board of Commissioners took action following the following ordinances:
 - Passed Ordinance 15-834, an ordinance to amend ordinance 06-674 as amended, the zoning ordinance of the City of Goodlettsville, by amending language relative to the number of hotel and motel rooms required in Goodlettsville, Tennessee.
- The Board of Commissioners also took action on the following resolutions:
 - Amended Resolution 15-623, a resolution approved at the March 26, 2015 Board of Commission meeting in regards to sanitation fees.
 - Approved Resolution 15-628, a resolution repealing the expiration date of Resolution 14-593 and establishing a new expiration date of April 30, 2016.
 - Approved Resolution 15-629, a resolution declaring property surplus to the needs of the City of Goodlettsville and calling for its disposal by online auction or any other reasonable manner.

Other Items Considered by the Board

- None

Legislative Matters Forthcoming

- Ordinance creating a Tree Board.
- Ordinance changing the zoning classification of certain property within the city.
- Ordinance approving the Fiscal Year 2016 Budget.
- Ordinance permitting 5 level buildings within the Commercial Services Limited zoning classification.

- Ordinance establishing a property tax rate for fiscal year 2016.
- Ordinance establishing certain restrictions as it relates to alternative financial services.
- Resolutions approving agreements with the Cities of Millersville and Ridgetop for the transmission of wastewater.
- Resolution adopting the Metro Nashville – Davidson County Hazard Mitigation Plan.

Commissions and Boards

- **Beer Board**
 - Assessed a \$1,500.00 civil penalty against A.M. Express, located at 219 S. Main Street, Goodlettsville, TN 37072, for selling beer to a person less than twenty-one years old.
 - Assessed a \$1,000.00 civil penalty against H.G. Hills, located at 600 S. Main Street, Goodlettsville, TN 37072, for selling beer to a person less than twenty-one years old.
 - Assessed a \$1,000.00 civil penalty against Mapco Mart, located at 242 Long Hollow Pike, Goodlettsville, TN 37072, for selling beer to a person less than twenty-one years old.
- **Planning Commission**
 - Approved a request of Ragan-Smith Associates, 315 Woodland Street, Nashville, TN for approval of a Final Plat for Northcreek Commons, Re-Subdivision of Lot 2, Davidson County Tax Map 19-14, Parcel 18.
- **Board of Zoning Appeals**
 - The Board of Zoning Appeals did not meet during the month of April.
- **Parks, Recreation & Tourism Advisory Board**
 - The Parks, Recreation and Tourism Advisory Board did not meet during the month of April.

- **Industrial Development Board**

- The Industrial Development Board met during the month of April but did not consider any action items.

Ongoing Work

- Overall Capital Improvements Program.
- “My Goodlettsville” Program.
- Traffic congestion mitigation.
- Conference Drive Enhancements.
- Main Street Stakeholders creation.
- Economic Development Projects.
- Conference Drive Enhancements.
- Roadway lighting improvements.
- Senior Citizens Center construction.
- Main Street Streetscape Project.
- CSX/ North Main Street congestion mitigation.
- Peay Park redevelopment conceptual plan.
- Sewer pump station elimination.
- City Ambassador Program.
- Goodlettsville Tomorrow Vision 2025.
- Main Street Stakeholders Organization.
- Main Street Streetscape Project.
- Streambank stabilization of Manskers and Madison Creeks.
- City-wide Beautification.
- Utility Billing Start-up.
- FY 2016 Budget.

Public Information Office / City Recorder Monthly Report April 2015

News & Announcements

Posted on the city's website, facebook, twitter, Notify Me email lists, and mobile app:

- "Board of Commissioners Meetings Posted for Online Viewing"
- "Goodlettsville Police Department is now a Drop-off Location for Unwanted Medication"
- "Updates on Fees at the City of Goodlettsville Drop-off Convenience Center"
- "City Manager's Monthly Report for March 2015 is Posted"
- "City of Goodlettsville Launches My Goodlettsville Program"
- "Team Goodlettsville Challenge You!" (Relay for Life)
- Employee of the Month for March was Floyd Denton.
- Officer of the Month for April was Ben Alexander.

Meetings/Events

- Attended the Chamber of Commerce monthly luncheon

Admin

- Established the schedule for the 2015 Citizens Leadership Academy
- Renewed the cityofgoodlettsville.org URL for the city's website
- Worked through sound checks in preparation for meeting recordings in Massey Auditorium
- Website overhaul for the Public Works solid waste portion of the City's website - streamlined and updated information to reflect changes in fees
- Completed paperwork to begin work on a new mobile app for the City
- Prepared for the regularly scheduled April 9th and April 23rd commission meetings.
- Produced the City of Goodlettsville Newsletter for May
- Performed website administrator job functions as needed: web postings and page reviews

Finance and Administration Monthly Report

April 2015

FINANCE

- Met with Trane representatives at City Hall regarding Energy Efficiency project.
- Worked with Incode programmer on Utility Billing project
- Participated in our Bi-weekly Utility Billing Project Status Update conference call.
- Attended the State Uniform Chart of Accounts meeting in Nashville with the City Manager.
- Participated in the Wayfinding Committee meeting at City Hall.
- Attended a TGFOA Board meeting in Franklin.
- City Manager, myself, Police Chief, Sergeant Cherry and Officer Hale met with Windstream regarding emergency service call-outs and response time issues.
- Completed the quarterly Payroll 941 and Unemployment reports.
- Met with the “Welcome Package” Committee.
- Attended the TCMA conference in Nashville with the City Manager.
- Attended a meeting at Rivergate Mall regarding the upcoming Relay for Life Event with Allison Baker.

Human Resources

- 4/7/15 Keyed all Open Enrollment New Deductions
- 4/15/15 – 4/17/15 TPMA conference, Gatlinburg, TN.
- 4/30/15 United Healthcare website training webinar.
- Hired: 1PT Utility Worker at Public Works, 1 FT Police Officer.
- Terms during the month: 1 FT Utility Worker at Public Works
- Worker’s Compensation accidents in the month: 1 auto accident with minor injuries, 1 sprained ankle
- Full-time employees: 130; Part-time employees: 26.
- Job opening: Engineer, Utility Worker II – Sewer.

**City of Goodlettsville
Financial Summary
April 2015**

UNASSIGNED FUND BALANCE

Operating Fund	Current Month	Budget 06/30/2015	%
General Fund	4,715,055	3,502,058	135%
Sanitation	(68,479)	1,582	-4329%
Tourism	480,909	346,178	139%

CASH IN BANK

General Fund	6,247,236
Sanitation	(169,599)
Tourism	402,175
Sewer	9,905,263
Stormwater	801,976
Total Cash	17,187,050

SALES TAX COLLECTIONS

	Sumner Current Year	Sumner Prior Yr	Davidson Current Yr	Davidson Prior Year	Total Current Year	Total Prior Year
Aug	40,852	38,028	301,966	300,541	342,818	338,569
Sep *	44,928	41,819	231,297	252,323	276,225	294,142
Oct *	38,647	38,605	224,144	274,700	262,791	313,305
Nov * @	44,181	41,316	225,317	282,741	269,498	324,057
Dec * @	46,340	40,903	198,245	264,997	244,585	305,900
Jan @	43,013	35,748	227,673	287,481	270,686	323,229
Feb @	48,252	44,358	330,284	439,948	378,536	484,306
Mar @	44,923	45,729	197,686	233,591	242,609	279,320
Apr	41,197	37,782	565,193	276,132	606,390	313,914
May						
Jun						
YTD	392,333	364,288	2,501,805	2,612,454	2,894,138	2,976,742

* Metro Situs Audit resulted in a 4 month payback of prior collections in error (\$58,047.01 per month)

@ Dept of Revenue incorrectly credited numerous and significant businesses' sales tax to Metro. Total adjustment will be made in April

Governmental Revenues are typically received in arrears, i.e., July revenues are received in August. The revenues collected in July, were for the month of June, and were recorded in prior year financials.

**City of Goodlettsville
Financial Summary
April 2015**

<u>Operating Fund</u>	<u>Indicator</u>	<u>Month</u>	<u>YTD</u>	<u>Budget</u>	
General Fund	Revenues	1,088,585	11,333,441	13,068,078	86.73%
General Fund	Expenditures	890,800	11,194,906	14,569,946	76.84%
Net Increase/Decrease		197,785	138,535	(1,501,868)	
Sanitation Fund	Revenues	167,572	603,700	758,500	79.59%
Sanitation Fund	Expenditures	21,742	712,909	884,018	80.64%
Net Increase/Decrease		145,830	(109,209)	(125,518)	
Tourism	Revenues	58,628	447,794	477,400	93.80%
Tourism	Expenditures	34,396	404,517	659,957	61.29%
Net Increase/Decrease		24,232	43,277	(182,557)	
Sewer	Revenues	794,814	3,896,666	4,961,000	78.55%
Sewer	Expenses	286,250	2,769,833	5,313,065	52.13%
Net Increase/Decrease		508,564	1,126,833	(352,065)	
Stormwater Utility	Revenues	169,022	794,268	604,250	131.45%
Stormwater Utility	Expenses	8,256	115,424	690,463	16.72%
Net Increase/Decrease		160,766	678,844	(86,213)	

OPERATIONS EXPENDITURE SUMMARY

<u>General Fund Operating Dept</u>	<u>Month</u>	<u>YTD</u>	<u>Budget</u>	<u>% of Budget</u>
General Government	100,885	1,226,198	1,551,858	79%
Community Development	40,570	465,035	560,228	83%
Police	324,393	3,744,176	4,604,085	81%
Fire	121,208	1,955,275	2,357,812	83%
Hwys & Streets	78,375	1,236,173	1,909,056	65%
Parks/Recreation	118,185	1,042,700	1,545,404	67%

NEW BUSINESS LIC ISSUED

APRIL 2015

- | | |
|--|--|
| 1. MAXX DIOR
452 MOSS TRAIL C-02 | CHARLES MUSE, JR.
OPENED 04/01/2015 |
| 2. COVENANT HEATING 7 COOLING
176-A MOLLY WALTON DRIVE | JONATHAN BIBB
OPENED 09/16/2010 |
| 3. WYLIE STEEL FABRICATORS, INC.
508 AUTUMN SPRING CT., SUITE 1-E | GEORGE R. WALLACE
OPENED 06/01/2014 |
| 4. DAVIS H. ELLIOT CONST. CO
673 BLUE SKY PARKWAY | DAVID S. HASKINS
OPENED 01/01/2014 |
| 5. EAGLE CONSTRUCTION
2203 PRESTON RUN CIRCLE | TIM GIBBS
OPENED 01/01/2015 |
| 6. COLE AUTO REPAIR
404 SOUTH MAIN ST. | JAMES COLE
OPENED 04/08/2015 |
| 7. TNBELLS LLC
105 SOUTH MAPLE RIDGE | STEVEN BELL
OPENED 02/09/2015 |
| 8. REXS LAWN CARE SERVICES
309 HITT LANE | REX PAUL
OPENED 04/01/2015 |
| 9. TENNESSEE CIRCUIT BREAKER
680 N. MAIN STREET, C | JON DORRIS
OPENED 04/13/2015 |
| 10. ADAM BREWER SALON
107 E- NEW BRICK CHRUCH PK | ADAM T. BREWER
OPENED 03/24/2015 |
| 11. DUNKIN DONUTS
430 LONG HOLLOW PK | CHRISTOPHER SARGEANT
OPENED 05/14/2015 |
| 12. D & T CLEANING SERV.
101 AINTREE COURT | PHILLIP CLOUD
OPENED 01/01/2014 |
| 13. KITCHEN DESIGN CENTER LLC
386 WEST MAIN ST, SUITE 103 | RONNIE ROMANS
OPENED 12/31/2014 |
| 14. JEWELL MECHANICAL LLC
1000 ELM HILL PIKE | JEFFREY L. JEWELL
OPNED 02/20/2012 |
| 15. GOLD EXCHANGE
211 A. NORTH MAIN ST. | ADAM TAYLOR
OPENED 03/24/2014 |
| 16. OLYMPIAN CONST. COMPANY
189 CENTER POINT RD.SO. | R.SCOT ROBINSON
OPENED 12/2010 |
| 17. YOUTH OF INTEGRITY CHILDCARE
853 WREN ROAD | EUGENIA YVETTE HUDSON
OPENED 01/05/2015 |

MONTH OF APRIL 2015

MONTHLY MANAGEMENT REPORT

COURT

NUMBER OF TICKETS ISSUED IN APRIL 2015 - 356NUMBER OF DEFENDANTS APPEARING IN COURT

APRIL 14	9:00	A.M.	104
APRIL 14	1:00	P.M.	45
APRIL 21	9:00	A.M.	135
TOTAL FOR MONTH			284
APRIL 21	1:00	P.M.	22

CONTESTED COURT SESSIONNUMBER OF NON-TRAFFIC CITATIONS (i.e. codes / misdemeanors violations)

CODES 0

MISDEMEANORS 0

NUMBER ASSIGNED TO TRAFFIC SCHOOL

FOUR HOUR SCHOOL 106

EIGHT HOUR SCHOOL 1

Administrative Assistant to the City Manager's Office
April 2015

Administrative

- Organized weekly staff meetings
- Assembled IT issues city-wide for Roger Lancina
- Filmed Board of Commissioners Meeting on 4/9 and on 4/23, uploaded videos to website and distributed them through Notify Me emails
- Employee of the Month, Floyd Denton, was acknowledged on website, social media, and information sent to the Ledger
- Organized and attended the Ministerial Stakeholders sub-committees for a community event and assisting the local homeless population
- Attended the Relay For Life of RiverGate meeting with Julie High
- Assembled and distributed the City Manager's monthly report for March
- Launched My Goodlettsville

Assistance to Firefighters Grant

Grant Description: Federal grant to fund 95% of project with 5% match

Project Description: To purchase 31 4500 psi Self Contained Breathing Apparatus' and an air compressor/cascade system and 2 cylinder fill station with CO monitor

Project Cost: \$243,295

Funds Requested: \$231,710

City Match: \$11,585

Status: **Submitted**

Bulletproof Vest Partnership Awards

Grant Description: Federal grant to fund half of the purchase of compliant armored vests

Project Description: To purchase compliant armored vests

Project Cost: \$1,575

Funds Requested: \$787.50

City Match: \$787.50

Status: **Awarded \$1,005.21** – Funds are to be used within two years

Governor's Highway Safety Office Grant

Grant Description: Federal grant not exceeding \$5,000

Project Description: High visibility law enforcement campaign – speed trailer

Project Cost: \$5,499

Funds Requested: \$5,000

City Match: \$0

Status: **Awarded full \$5,000** – Speed trailer has arrived. Must submit invoice and check to vendor to the GHSO to receive funding.

*Have applied for funding for FY16

Staffing for Adequate Fire and Emergency Response Grant

Grant Description: Federal grant to employ firefighters for two years

Project Description: To hire and employ 3 firefighters for 2 years

Project Cost: \$172,000

Funds Requested: \$172,000

City Match: \$0

Status: **Submitted**

TML Safety Grant

Grant Description: TML Risk Management Pool matching safety grant

Project Description: To purchase reflective clothing and safety boots

Project Cost: \$4,000

Funds Requested: \$2,000

City Match: \$2,000

Status: **Approved** – Complete for FY15

Walmart Community Grant

***Applied at two Walmarts**

Grant Description: A Walmart grant not exceeding \$2,500 to support local communities

Project Description: To purchase public safety oriented materials for upcoming community events

Project Cost: Project cost is dependent on award

Funds Requested: \$5,000

City Match: \$0

Status: **Submitted**

Goodlettsville Police Department

Chief Goodwin's Monthly Report

April 2015

On April 7th our 11th Citizens Police Academy began and continued every Tuesday. On April 15th we met with representatives from Metro Baptist Church that wanted to partner with us on Community Events. On April 16th we met with the manager from The Retreat and on April 21st we attended their community cookout. We are in discussions with them on beginning a Neighborhood Watch. On April 16th we also attend the Chamber Banquet and presented Officer George Forbes as the Officer of the Year for his 5 kilo seizure of cocaine from a traffic violation. On April 20th we attended the Burton Heights Neighborhood Watch. I attended the Drug Task Force meeting on the 22nd and the Chamber Luncheon on the 23rd.

The Pharmaceutical Bin provided by the State of Tennessee Department of Environment & Conservation was placed in the lobby on April 13th. In the less than a month it was in service over 50 pounds of unwanted pharmaceuticals were deposited.

In review of the TIBRS data comparing April 2015 to April 2014 Crime Against Person decreased from 22 to 18 an 18% decrease, and Crime Against Property decreased from 83 to 52 a 37% decrease and overall we had a 33% decrease. Our UCR total for the year is a 21.10% decrease in UCR Crimes.

Our proactive efforts were excellent for the month of April. As a result our officers made 1143 Traffic Stops and 5 Terry Stops. They made 104 Traffic Arrests and 12 DUI Arrests. From these Traffic Stops resulted 1 Felony charge, 112 Misdemeanor charges, and 14 warrants were served. They had 22 drug confiscations (6 from traffic stops). They issued 28 Misdemeanor Citations, made 52 Physical Arrests with 39 Misdemeanor charges and 9 Felony charges. They made 2 Juvenile Misdemeanor Arrests and 1 Juvenile Felony arrest.

The other part of the strategy involves serving outstanding warrants. Persons with outstanding warrants have already proven a proclivity for involvement in criminal activity. By arresting them for their outstanding warrants we prevent their opportunities for committing crime. During the month they made 33 Warrant

Service Attempts. They served 10 Felony Warrants and 26 Misdemeanor Warrants.

Our officers continue to check our apartments, neighborhoods, businesses and parks. They conducted 304 apartment checks, 684 checks of neighborhoods, 572 businesses checks and 198 park checks. They had 830 Community Contacts. They found 3 Open Doors on closed businesses and issued 156 Park Smarts.



APRIL TIBRS

TIBRS Group A Offenses

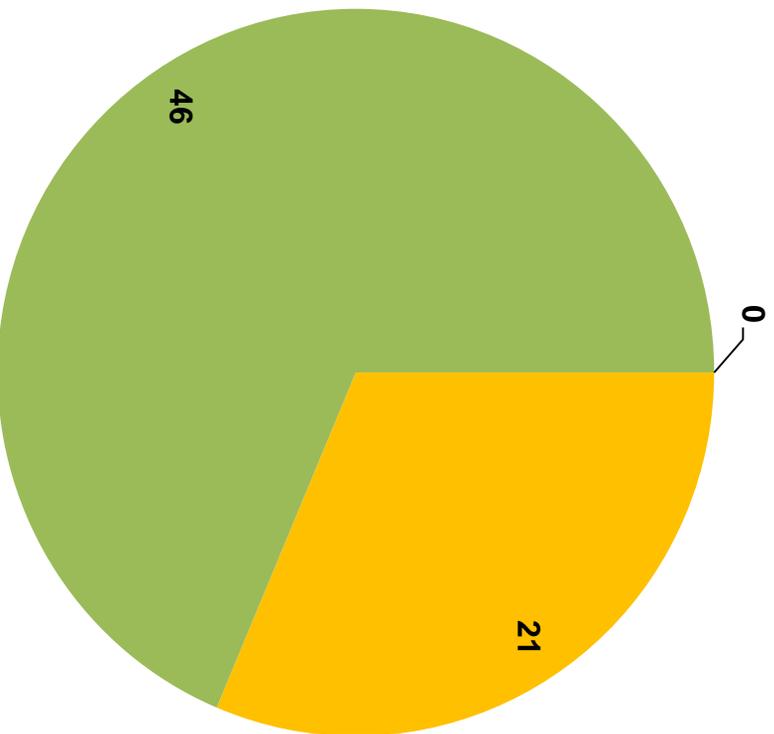
	2015 Offenses Reported	2014 Offenses Reported
Crimes Against Persons	18	22
Murder	0	1
Negligent Manslaughter	0	0
Kidnaping/Abduction	0	0
Forcible Rape	0	0
Forcible Sodomy	0	0
Sexual Assault W/Object	0	0
Forcible Fondling	0	1
Incest	0	0
Statutory Rape	0	0
Aggravated Assault	2	5
Simple Assault	12	15
Intimidation	4	0
Stalking	0	0
Crimes Against Property	52	83
Arson	0	0
Bribery	0	0
Burglary	6	3
Counterfeiting/Forgery	0	5
Destruction/Damage/ Vandalism	10	7
Embezzlement	0	1
Extortion/Blackmail	0	0
Fraud - False Pretenses	0	4
Fraud - Credit Card/ATM	0	2
Fraud - Impersonation	1	3
Fraud - Welfare	0	0
Fraud - Wire	0	0
Motor Vehicle Theft	2	2
Robbery	1	1
Stolen Property Offenses	0	0
Theft - Pocket-picking	0	0
Theft - Purse Snatching	0	0
Theft - Shoplifting	14	39
Theft From Building	8	6
Theft From Coin Machine	0	0
Theft From Motor Vehicle	5	6
Theft of Motor Vehicle Parts	3	1
Theft - All Other Larceny	2	3
Total Group A Offenses	70	105

APRIL CRASH REPORTS

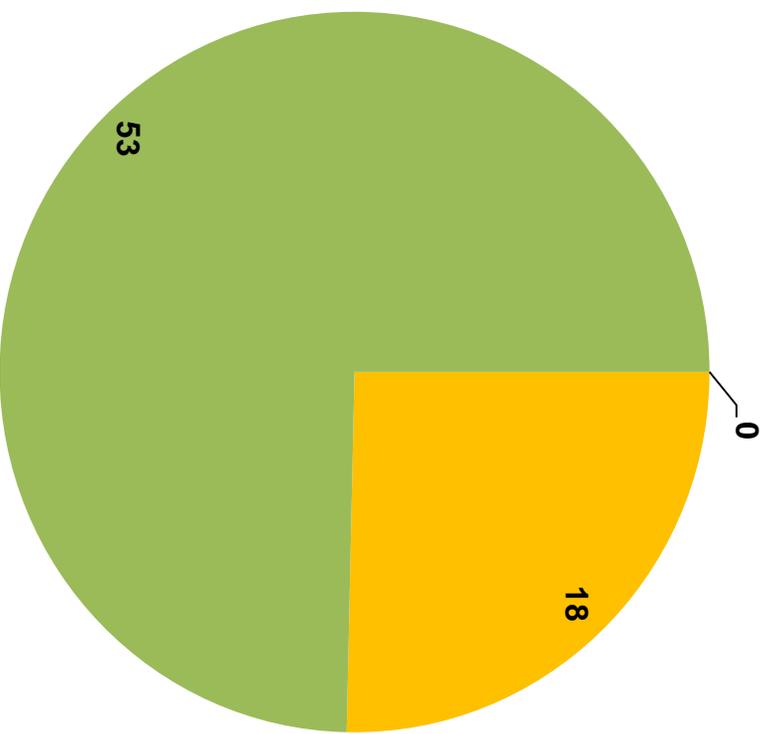
■ Fatal

■ Injury

■ Property Damage



2015 REPORTS
67



2014 REPORTS
71



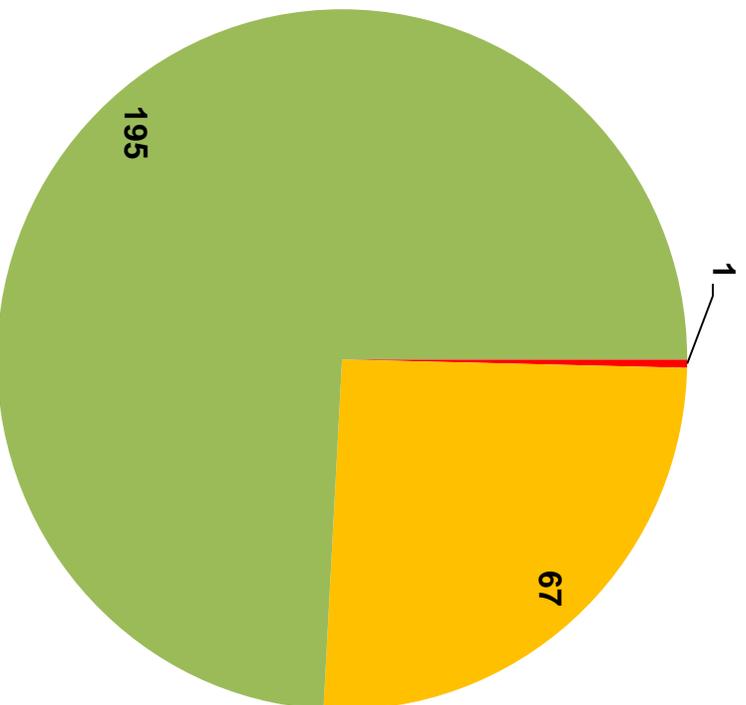
GOODETTSVILLE
TENNESSEE
POLICE DEPARTMENT

YEAR TO DATE APRIL CRASH REPORTS

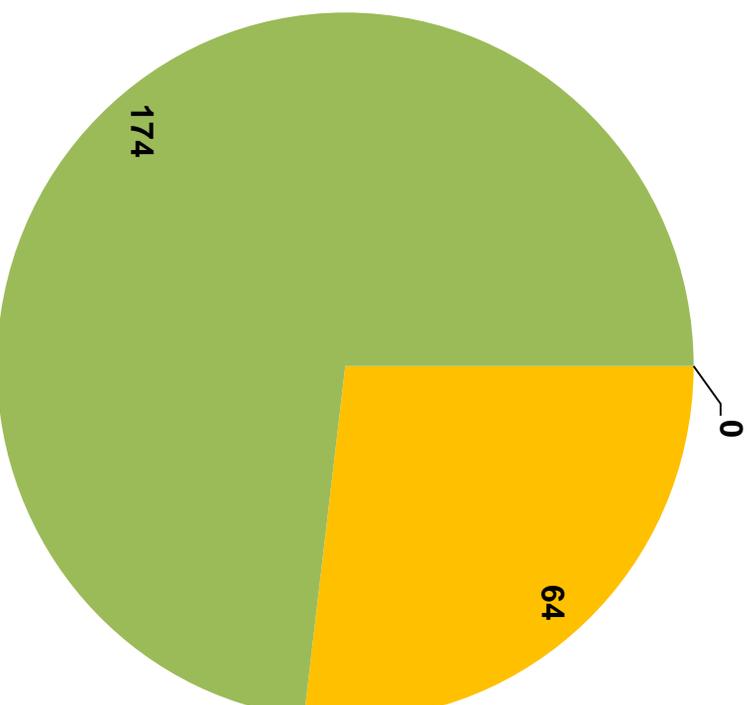
■ Fatal

■ Injury

■ Property Damage



2015 YTD
263



2014 YTD
238



APRIL COMPSTAT WEEKS 14 THRU 18

	CURRENT	2015 YTD		2014 YTD		% change	2014 TOTAL
Murders	0	YTD	2	YTD	1	100.00%	1
Rape	1	YTD	1	YTD	1	0.00%	1
Robbery (Commercial)	1	YTD	2	YTD	2	0.00%	8
Robbery (Street)	0	YTD	3	YTD	1	200.00%	11
Aggravated Assault	1	YTD	13	YTD	11	18.18%	23
Aggravated Assault - Dom Viol	1	YTD	5	YTD	7	-28.57%	17
Burglary (Commercial)	1	YTD	5	YTD	3	66.67%	15
Burglary (Residential)	7	YTD	18	YTD	18	0.00%	51
Auto Burglaries	5	YTD	14	YTD	29	-51.72%	89
Larceny	16	YTD	44	YTD	38	15.79%	140
Shoplifting	18	YTD	75	YTD	120	-37.50%	385
Motor Vehicle Theft	2	YTD	5	YTD	6	-16.67%	19
Total Offenses	53	TOTAL YTD	187	TOTAL YTD	237	-21.10%	760

Fire Department

April 2015

Summary of Month's Activities

Fire Operations

The department responded to 249 calls for service for the month of January.

Fire Administration

Administration:

Goodlettsville firefighters completed hydrant testing in the month of April. Each hydrant was checked for accessibility, operation, flow and pressure. Each year firefighters are required to test hydrant water flow to prove available gallons per minute. This information is used to determine available water supplies and develop pre-fire plans.

In addition, firefighters performed pressure testing for all of the fire hose. The department utilizes two types of hose: Attack and supply. Typically speaking attack hose is used from the fire engine for fire suppression activities, while supply hose is connected from a hydrant to the fire engine. Fire hose has a ten-year life span. Very often, hose that is utilized during an interior fire attack is damaged from the intense heat and sharp debris. Each hose is required to be tested under pressure and inspected annually.

A representative from Insurance Services Office conducted a Community Protection survey for the City of Goodlettsville in the month of April. Every 5 years Insurance Service Offices (ISO) evaluates cities to establish the Public Protection Classification. The evaluations and ratings are calculated to establish insurance rates for homeowners and businesses. The evaluation is a 3-year look back over the fire department, fire communications (911 dispatch systems) and water supply system. Communities are rated on a scale of 1 to 10, with one being the highest rating. The rating of ten represents an area without fire protection. The current rating for The City of Goodlettsville is classification 5/X. The new rating from the April survey is unknown until later this year when it is published by ISO.

Firefighters Stone and Napier attended the Fire Department Instructors Conference (FDIC) in Indianapolis. The firefighters attended classes on modern fire attack, technical rescue and equipment. The conference is a great benefit for departments to develop strategies for current and future operations.

Lieutenant Toll, Firefighter McCoy and Firefighter Robertson attended a three-day fire investigators course in Nashville. The Goodlettsville fire department investigates all structure fires within the City for cause and origin. The added investigative knowledge will benefit the fire department for many years.

2015 Skills and Drill Plan

Jan- PPE, Turn-out gear PS001

Feb- Mayday PS002, Firefighter Disorientation, SCBA Confidence

March- PS005 SCBA, VES Training, Forcible Entry

April-PS003 1 ¾, PS004 2 ½, Modern Residential Fire Attack, Hot Weather ops.

May- PS006 Ground ladders, Fire Ground Command Simulation

June-PS007 Master Streams (new) Search and Rescue Training

July-Building Construction-Residential, Residential Fire Behavior

August- Building Construction- Commercial, Commercial Building Fire Behavior

September- PS008 Pump Ops (new), Saw Training

October-Truck Ops, Ventilation

November- Cold weather Ops, Extrication Training, MVA, Firefighter Survival

December- Radio Procedures (emergency and Non-emergency) annual Territory/Hydrants Test

Public Fire Education

	This Month	YTD
Participants	35	35
Education Hours	4	4
Number of Occurrences	3	3

Fire Fighter Training

April Training:

Attack Lines 1 ¾ and 2 ½

Residential Fire Behavior

Arson School

April Fleet Maintenance

0 Scheduled Services

20 Repairs on equipment

Special Projects

New pumper put in service

Outstanding Issues

Warranty issues with the new pumper such as the cab lift and Windshield is cloudy in a few spots

Cost Savings

In house repairs to vehicles and building to cut down on the cost.

6 Building Repairs

Contractor Work - Masonry company resurfaced the facing on the sign and put a rain cap on

Fire Special

Training hours- Target Safety, Annual Performance Standard, Worked with shifts on ISO paperwork

Hydrant Testing and Hose Testing

Trained on Water Supply with C Shift and Metro

Goodlettsville Fire Department
Incident Report
Incident Totals

Jurisdiction 19226

April 1, 2015 thru April 30, 2015

CATEGORY TOTAL CALLS

Total Calls 249

Structure Fires	3	Hazardous Calls	3
Vehicle Fires	2	Service Calls	23
Brush/Grass Fires	1	Good Intent Calls	16
Overpressure Rupture/Explosion - No Fire	0	System Malfunction, Malicious False	4
Refuse/Rubbish Fires	0	Unintentional False	7
Other Fires	7	Other False	4

Total Fires 13

Total False

15

Rescue and EMS	86	<i>(Vehicle Accidents with Injuries 19)</i>	Weather Related	0
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Mutual Aid Received	10	Incidents with Exposures	0
Mutual Aid Given	60		

Fire Service Injuries	0	Fire Dollar Loss	
Non-Fire Service Injury	0	Property	\$11,100.00
Fire Service Death	0	Contents	\$1,400.00
Non-Fire Service Death	0	Non-Fire Dollar Loss	\$12,500.00
Fire Civilian Injuries	0	Property	\$0.00
Non-Fire Civilian Injuries	0	Contents	\$0.00
Fire Civilian Deaths	0		
Non-Fire Civilian Deaths	0		

Public Works Report – April 2015

SOLID WASTE:

- Convenience center solid waste collected: 54tons
- Solid waste tonnage collected: 395 tons
- Recycled materials collected: 43 tons
- PIT C&D: 150 cy

SEWER:

- MONTHLY EQUIPMENT AND DAILY PUMP STATION INSPECTION, MAINTENANCE AND REPAIRS
- MONTHLY BIOXIDE TANK FILLING
- TIVING OF LINE SEGMENTS
- DAILY PUMP STATION, SERVICE CONNECTION, AND MANHOLE INSPECTIONS
- CLEANED SEWER LINE SEGMENTS
- CLEANED WET WELL WALLS
- CONSTRUCTION AND NEW SEGMENT INSPECTIONS, MAINTENANCE AND REPAIRS
- GIS TRAINING
- RAINFALL FOR MONTH: 4.23"

Public Works Selected Performance Indicators	Total	YTD
Curb – Repair/Install/Remove	0	0
Driveway Permits Issued	0	1
Excavation/Street Cut Permits Issued	0	0
Exemption/Back Door Route Requests	2	2
Land Disturbance Permits Issued	0	0
Sanitation – Bulk Item/Junk Pick-Up Request	26	31
Sanitation – Cart Repairs	23	80
Sanitation – Second Cart Request	0	6
Stormwater Inspections Performed	35	65

Stream and/or Tributary Clean-Up/Clean-Outs	0	0
Streets Paved	0	0
Streets Repaired (e.g., pothole)	0	10
Streets Striped	0	0
Tennessee One Calls	139	440
Tree Trimming Requests	1	11
Water Quality-Related Outreach Events	0	2

PUBLIC WORKS FACILITY, OUTREACH, & PROJECT REVIEW:

- Weather briefing, utility set-up, and APWA conference calls
- Participated in City-wide weekly staff meetings
- Daily underground storage tank testing
- Monthly fuel pump inspection and cleaning
- Traffic signal inspection and maintenance
- Participated in Planning Commission, Board work sessions and Board of Commission meetings
- Various meetings with residents and business owners
- Various staff participated in various committee meetings
- Hosted internal meetings on Main Street and Conference Drive TDOT Local Programs projects
- Met with Parks Department and engineering firm regarding Mansker Creek Bank stabilization
- Facilitated sewer presentation meeting with LDA engineering
- Budget review meetings
- Sanitation and sewer employee staff interviews for open positions
- Participated in various internal committee meetings
- Facilitated APWA/TNSA quarterly meeting
- Mailed utility billing ACH letters to encourage enrollment in autodraft option
- Met with engineering firm on street specifications
- Met with organizer of Paddlefest to confirm City's participation, location, etc.

- Met with property management company to address stormwater issues with homeowner
- Recycling presentation to Seniors
- Received calls from developers on policies, procedures, and ordinances related to land development, stormwater, and sewer.

STORMWATER:

Educational Outreach Opportunities

- Facilitated quarterly Tennessee Stormwater Association (TNSA) and Tennessee Chapter of the American Public Works Association (TCAPWA) meeting on April 15, 2015.
- Kick-off for Volunteer State Community College's new curriculum – Environmental Technical Certificate Program. This program allows students, upon completion, to be better equipped to sit for various state-issued licensure exams within the water, wastewater, or stormwater areas. The goal of the program is to help shape students to prepare for careers within various water-based fields. Several stormwater managers and utility company managers met with Vol State over the course of several months to establish and show support for this program. Goodlettsville is very excited to partner with Vol State on this program and looks forward to seeing successful students come from this program. The program kicks off Fall 2015.
- On-going training and sampling continues with both Vol State and Western Kentucky University students. Several students have been able to create posters for presentations at various academic events across the country. A new, two-year sampling program kicks off this year with Western Kentucky. This monitoring program will involve students specifically assigned to Goodlettsville and data collected will be submitted to TDEC to coincide with TDEC's data they've collected. The ultimate goal is to improve the quality of the stream and water to remove it from the EPA's 303(d) list of streams.

- May 2 – Paddlefest on the Cumberland River. Join us as we host a booth that this extremely popular family-based event on Sanders Ferry Road in Hendersonville from 8:00 a.m. – 3:00 p.m. Fun for all ages. Demonstrations, vendors, educational sessions, music, food, and fun! We will distribute water quality and stormwater educational information. Bring your kayak or canoe.
- May 9 – Project Learning Tree teacher’s in-service workshop, Moss-Wright Park, Goodlettsville from 10:00 a.m. – 4:00 p.m. This free workshop (includes lots of classroom sets of materials and PLT curriculum guide) shows teachers how to incorporate environmental education into their classrooms in a fun and exciting manner. Lunch is provided. RSVP to Sherry at 615-851-3460 before May 5th.
- Thank you to everyone who showed up for the free community shredding event, native tree species giveaway, and stream clean-up at Northcreek Park on March 28th. These events were very successful. Stay tuned for more opportunities in the coming months.

Drainage Repair and Construction Inspection

- The following active/in-active construction sites have been inspected this month: Cobblestone Condo development, Copper Creek subdivision, Metro Baptist Church, Tyson, Loden, individual homesites.
- Development plan reviews
- Drainage repair/clean-out: Cerro Vista, Cima, Donald, Moss Trail, Shevel, Garrett, Dickerson Road, Moncrief, Draper Drive, Melissa Court, Isaac, French, Utley, McCoin, Lucien, Swift, Fannin, Monticello, Madison Creek, Old Springfield Highway, Hitt Lane, Dry Creek Road, Old Dickerson, Robert Cartwright, Mathes Court, Roanoke, Happy Hollow, Miller Creek, Moss-Wright Park, Alta Loma, Janette
- Under road drainage repair, upcoming projects: Northgate Circle, Wren, Bluebird, Meadowlark, Caldwell, Old Springfield

OUTSTANDING ISSUES:

- Working with TDOT to finalize CMAQ project
- FHWA/TDOT Local Programs Projects (Main Street, Conference Drive)
- Bent sign/retro-reflectivity sign replacement program (on-going)

Parks, Recreation, and Tourism Monthly Report

April 2015

ADMINISTRATION

- Amy Mitchell and Amy Murray met with members of Civil & Engineering Consultants regarding the erosion of Mansker's Creek along Moss-Wright Park.
- Interviews were conducted for seasonal lifeguards and utility workers.
- Amy Mitchell attended the Parks and Rec budget review.
- Amy Mitchell met with HFR regarding the Peay Park Conceptual Design.
- Amy Mitchell met with the Nashville Convention and Visitors Corp to discuss marketing opportunities for Parks, Recreation and Tourism.

EVENTS

- Heritage Days
- TUSC Spring Soccer Tournament
- Vintage Baseball Game

PARKS DIVISION

Report from the Superintendent of Parks – Jack Presley

Pleasant Green

- Cleaned debris on concrete drive go up to pump house. The concrete is deteriorate and will have little rocks popping up.
- Sprayed weeds at concession stand and along concrete drive.
- Replaced broken lattice around concession stand and added a gate.
- Sprayed for weeds inside the pool area.
- Fix fence on pump house and also installed middle rail on fence in pool area.
- Installed umbrellas and helped move chairs down to pool.
- Added playground mulch to play area.
- Repaired leaks on concession stand.
- Replaced valve for the pool fill up.
- Repaired mounts on pool concession stand water fountain.
- Finished installing ice maker at pool concessions.

Peay Park

- Called Tennis Construction to fill in cracks and repair center net hook.
- There are 4 lights out at the tennis courts waiting on Rains Electric to fix them. Ground has been too wet.
- Added 4 loads of playground mulch around swings.
- Added dirt along new side walk at the Community Center.
- Blew the poured in place playground several times to remove playground mulch from it.
- Retiled the men's restroom around floor drain.

North Creek

- Removed the concrete benches that were a safety issued.

Brooks Park

- Removed concrete table and replaced it with one from the Community Center.

Moss-Wright

- Got 3 bids to install electronic gate and Volunteer Fence installed.
- Tate Construction poured a concrete pad for football concessions and restroom trailers. They also extended the sidewalk from the Visitors Center to the Fort.
- The exhaust hoods were installed at the Quad concessions.
- New playground and swings were installed.

- Worked with Rick at Sky Logics for the athletic field lighting at the quad. Replaced 2 radios and circuit board.
- Added playground mulch to the new swings and the red section of the playground.
- Prepared the Visitor Center and Bowen yard for Heritage Days.
- Hauled 12 loads of gravel for the new pad at football.
- Replaced strike light on fields 6 and 8 scoreboards.
- Replaced rear tire on Hustler mower.
- Cut over hanging limb by playground and picnic table.
- Sprayed soccer to kill left over rye.
- Prepared the soccer fields for TUSC tournament.
- Built wall at the top of stairs of quad press box.
- Repaired Sloan valve in women's at the quad.
- Pulled away mulch from front entrance trees.
- Planted flowers at front entrance.
- Worked with BHT Resources to get a used cooking oil drum for the leagues.
- Turned irrigation on fields 1, 2,3,5,8, and soccer on.
- Fixed leaks on soccer fields.
- Added dirt to new concrete pad at football and sidewalk by fort. Also seeded and straw those areas.
- Playground monthly inspections.
- Sprayed round 2 and 3 chemicals on the athletic fields.
- Sprayed the practice fields with round-up
- Put a layer of Saf-Coat down on the quad fields.
- Aerated the field 1 of soccer.
- Dressed the mounds at quad and brushed the grass edges.
- Fixed backflow at field 2 irrigation.
- Weed-eated the front, quad, and around soccer fields.
- Went and picked up the cone truck for soccer tournament.
- Cleaned up after the soccer tournament.

RECREATION DIVISION

Report from the Recreation Supervisor – Robbie Brigham

Recreation

- Weekly staff meetings were attended at the Visitor's Center.
- Staff schedule was created and distributed.
- Sold surplus items on auction website and coordinated pick up of items.
- Hula Hoop Fitness class had 2 participants for the third session and registration for the fourth session had 2 participants as well.
- Games for Girls Youth Volleyball Leagues ages 10 – 12 and 13 – 15 started this month.
- Adult Men's Church softball games started this month.
- Printed IDs for new city employees.
- Worked on pricing and menu for pool concession stand.
- Lifeguards were interviewed for Pleasant Green Pool positions.
- Adult Coed Volleyball League games continued this month and a single elimination tournament will take place next month.
- New playground at Moss-Wright Park was inspected before opening.

Maintenance

- Fire extinguishers were checked at the Community Center and Pleasant Green Pool.
- Normal maintenance was performed throughout the month at the Community Center.
- Chemicals were added to Pleasant Green Pool also the pool was vacuumed and brushed.
- All HVAC filters were changed.

- HVAC unit in room #3 was coordinated to be repaired.
- Concrete sidewalks on east side of building were removed and new ones were poured.
- Security cameras were fixed.
- Plumbing at Pleasant Green Park was coordinated to be fixed.
- Plumbing at the Community Center was coordinated to be fixed.

Marketing

- Parks website was updated.
- Fliers were put at the Community Center for new activities and were also put on the TV in the lobby that streams fliers for activities.
- A Notify Me was sent out about upcoming activities for all ages to register for.
- May Community Center Information sheet was produced and placed in the flier rack.

Report from the Program Coordinator – Jennifer Spillers

Senior Adult Program

The Senior Adult monthly Newsletter is available online, Delmas Long Community Center, and Goodlettsville Branch Library.

- The April Senior Spirits Newsletter and bulletin board was prepared for the month.
- Avalon Hospice provided a service for grief support for 3 hours.
- The Frist Center provided the supplies and information on Birth of Impressionism. Jessica Piper from the Goodlettsville Branch Library instructed the class. The participants listened to the history and were taught how to create their own impressionism. The name of this program is called Art Trunk and sponsored by the Frist Center.
- The Senior Art Class is showcasing their artwork at the Goodlettsville Branch Library for the month of April. A special lunch was provided for the artists. The library honored the artists with a special reception at the library.
- Annette Walker instructed five art classes this month and two craft classes.
- Rubye Stone instructed two crocheting classes.
- Bingo was sponsored by Kroger, First State Bank, and Brookdale this month.
- The Senior Program celebrates birthdays every month with entertainment and a birthday cake. The entertainer was Sheldon Kahan. He did a variety of songs on guitar/vocals, and featured songs from the **50's Rock and Roll. Sheldon is from Music for Seniors organization.**
- The Senior Adult program honored Eric Goller a holocaust survivor on Holocaust Remembrance Day. The group went to lunch and celebrated all the achievements Erich has accomplished. Erich has written nine books, the Goodlettsville Branch Library hosted a book signing for him.
- The Senior Adults celebrated Earth Day with Waste Management and Goodlettsville Public Works. The speakers spoke on Earth Day is Every Day. They express on how important it is to recycle. The seniors had lots of questions and they were answered. Everyone left with a recycle bag and contact information.
- The Senior Spring Social was all decorated for spring and ready for dancing and lots of memories. The entertainment was by Bill Sleeter. The event was sponsored by JennyKay Homecare and NHC Healthcare. The seniors enjoyed a lunch, live music, and new friends. This event took place in the gym and opened to the public. It was nice to see dancing on the dance floor.
- The guest speaker for the month was the Director from FiftyForward. She spoke in regards all FiftyForward has to offer.
- The book club meets once a month.
- The card club met thirteen times this month. They get together every Monday, Tuesday, and Thursday.
- The Lunch and Learn this month was on Prevention on Fraud and Scams. The Better Business Bureau sponsored the workshop. The workshop covered lots of common mistakes. Information was given out and sent home with all participants. The desserts were sponsored by Signature Healthcare of Larkin Springs.
- Four potlucks were hosted this month with the main entrée being catered in by sponsors.

- The movie of the month was based on a true story. Temple Grandin an autistic young woman who became, through timely mentoring and sheer force of will, one of America's most remarkable success stories.

Listed are the sponsors for the month of April along with In-Kind donations.

- Christian Care Center- sponsored lunch and door prize(\$250)
- Goodlettsville Branch Library –sponsored Art reception and Book Signing (\$50)
- Better Business Bureau – workshop and door prizes for Lunch and Learn (\$675)
- Signature Health Care of Larkin Springs – sponsored Lunch and Learn desserts (\$50)
- FiftyForward – door prizes (\$200)
- Life Center of Old Hickory – sponsored lunch and door prize (\$250)
- Frist Center Art Trunk – supplies (\$50)
- JennyKay Homecare – sponsored Spring Social and door prizes(\$200)
- NHC Healthcare – sponsored Spring Social and door prizes (\$100)
- Brookdale – sponsored lunch and bingo (\$250)
- Windlands East sponsored 8 seniors to a free lunch (\$80)
- Grace Manor- sponsored lunch and door prize (\$200)
- First State Bank – sponsored bingo (\$75)
- Kroger – donated seasonal items (bingo prizes) (\$500)

The seniors donated boxed Kleenex and hand soap this month. The items were donated to a local nursing home.

Volunteered Hours – 48

Attended meetings in regards to upcoming sponsors, services and guest speakers

Attended weekly and monthly staff meetings

Attended a Health Wellness Expo at FiftyForward

Teens

The Goodlettsville Top Teen interviews took place this month. The winner will be announced at an upcoming commissioner meeting. Julie Russell from First State Bank served on the committee along with the program coordinator and parks director.

COMMUNITY DEVELOPMENT DEPARTMENT

Sub-group: Economic Development

Monthly Management Report: April 2015

Business Recruitment / Retention & Expansion

Worked with Dr. Loden's team including architect and engineer on building plans.

Worked with landowner, design and engineering team for new TownPlace.

Met with Conference Drive Stakeholders.

Worked with landowner, design and engineering team for new Hotel.

Sent out packets of information and communicated with company real estate personnel in an effort to establish interest in the Goodlettsville market area for their companies to locate a business.

Worked with local landowner on design and engineering for a new Hotel.

Met with a local developer in regards to the redevelopment of a property in Goodlettsville.

Worked with various commercial real estate agents and property owners in an effort to get information on available property and buildings to add to data base and city website.

Worked with staff in regards to future Adventure Tourism District.

Worked on preparation for ReCon meeting (Retail Development).

Meetings Attended

Goodlettsville City Commission

Goodlettsville BZA, Planning Commission and Industrial Development Board

Nashville Area Chamber of Commerce

Forward Sumner

TN Department of Tourism

MTAS

COMMUNITY DEVELOPMENT

Planning Department

April 29, 2015

Ongoing Activities

Numerous requests for information related to refinancing of properties in Goodlettsville.

Collection of information and data tied to ongoing developments.

Production of information and data needed for assembly of the monthly Planning Commission agenda.

Production of monthly staff report for the regularly scheduled Planning Commission meeting.

Responded to various requests for information pertaining to completion/implementation of approved plans.

Meetings

Attended various meetings concerning Goodlettsville's continuing participation in regional efforts:

Goodlettsville Planning Commission

Goodlettsville Board of Zoning Appeals

Metropolitan Planning Organization Technical Coordinating Committee

Met with Sumner County Planners at our quarterly meeting

Attended regional seminar sponsored by the MPO for a presentation on Driveway Access

Met with representatives of a homeowners association concerning future plans for their development

Met with representatives of a deferred residential development concerning the process of re-approval

Met with other members of Imagine Goodlettsville in our annual meeting

Met with representatives of a hotel development considering construction in Goodlettsville

Special Projects

Goodlettsville Codes Department Activity Report April 2015

DEPARTMENT OF 4 EMPLOYEES:

Larry DiOrio-Codes Director/Fire Mai Marshal
 Mike Bauer-Senior Inspector/Fire Ma Marshal
 Kerry Jackson/Property Standards
 Rhonda Carson-Administrative Assistant/Permit Technician

The purpose of the Codes Department is ensure that all citizens and contractors are assisted concerning the issues of: Building Codes and Safety, Fire Marshal Duties, and Property Maintenance Codes. The duty of this department is to inspect and enforce these regulations in a certified and professional manner.

<u>Activity</u>	<u>Scope of Activity</u>	<u>Total Monthly</u>
Issuing of Permits	Building(Commerc. & Resid.), Burn, Demolition, Blasting, Sign, Fireworks, Pool, Yard Sale	55 permits
Fire Code Inspections	Inspect existing businesses within city limits -Hotels, Restaurants, Stores, etc.	4 inspections
Fire Investigations	Duties of Fire Marshal involving fires in the city limits	0 investigation
Building Inspections	Building Related	52 inspections
Property Standards	Ensuring property standards compliance-sending letters and/or notification	58 notifications
Follow-up Inspections	Following up on letters sent to ensure property concerns are now in compliance	50 inspections
Signs Removed	Illegal signs removed from city limits	28 signs
I.B.C. Training	Training for the departments required certification test/International Building Certif.	0 hrs./testing inc.
Storm Water Training	EPSC training and certification	0 hours
Fire Inspection Training	L. DiOrio and M. Bauer required training on Fire Code (Arson Training)	3 hours
Property Maint. Liens	Unpaid property maint.issues including grass cutting, demo of unsafe structures, etc.	0
Building and Codes Report	Report issued monthly for permit information-listed on City website	1 Report
Sumner County Impact Fee	Collect and Distribute Tax collected for Sumner County New Residential Homes	1
Flood Event/FEMA	M. Bauer assisting flood properties and FEMA requirements. Includes all documentation	Completed project
Issuing of Addresses	Assisting Metro/Davidson County 911 with assigning addresses for the city	2 addresses
Plan Reviews	In-house plan review by M. Bauer/Assisted also with outsourced plan reviews	3 properties
Storm Water Report	Monthly Storm Water Report for Administrative Building/	1 Report
Unsafe Structure Abatement	Demolition of unsafe structure	0 structure
Citations to Court	Municipal Code Violations	0 citations
Customer Service Calls	Facilitate calls and inquiries citizens and contractors may have	daily

Goodlettsville Codes Department Building Report April 2015

<u>Permit</u>	<u>Date</u>	<u>Cost</u>	<u>Map</u>	<u>Parcel</u>	<u>Lot</u>	<u>Address</u>	<u>Owner</u>	<u>Contractor's License</u>	<u>Type Str</u>	<u>County</u>
<u>New Residential</u>										
20150081	04/16/2015	367,904.00	143C	3	3	2041 Crencor Drive	Steve Summers	51413	New Residential	Sumner
Total		367,904.00								
<u>New Commercial</u>										
Total		0.0000								
Additions & Remodeling										
20150063	04/09/2015	230,000.00	26	151		100 Lenox Place	Lenoxgate Apartments	64220	Commercial Remodel	Davidson
20150064	04/06/2015	2,000.00	33.08	187		422 Gates Rd.	Carlos Paredes	Owner	Shed	Davidson
20150065	04/08/2015	3,500.00	143A	12	30	805 Lynn Drive	Richard Judkins	Owner	Accessory Building	Sumner
20150066	04/07/2015	25,000.00	25.04	8	Bldg: 7 & 9	100 Rivergate Meadows	Rivergate Meadows Apartments	Forthright Contract.	Commercial Roof	Davidson
20150067	04/07/2015	3,000.00	33.12	32		216 Cindy Place	Caroyn Ivey	Owner	Above Ground Pool	Davidson
20150069	04/08/2015	0.00	141	49		977 Louisville Hwy.	Discount Fireworks	Bill Stamper	Fireworks Tent Sales	Sumner
20150070	04/09/2015	0.00	143F	3		1000 Jackson Rd.	Miller Williams	43438	Commercial Mechanical	Sumner
20150073	04/13/2015	3,400.00				200 Memorial/745 Caldwell	City of Goodlettsville	24435	Sidewalks	Sumner
20150074	04/14/2015	4,000.00	143B	25		701 Emily Drive	Jerry Deering	67226	Pool	David/Sumner
20150077	04/16/2015	15,000.00	143H	17		802 Loretta Drive	Thermavue Exteriors	Michael Hunter	Patio	Sumner
20150078	04/16/2015	0.00	18.12	73	Suite C	608 North Main St.	TN. Circuit	Owner	Fire/Life Safety	Davidson
20150079	04/16/2015	58,500.00	143A	16	17	103 Park Ct.	Gurel	61902	Pool and Out Building	Sumner
20150082	04/20/2015	1,000.00	25.04	109		130 Monrrief Ave.	Johnathan Davis	Owner	Porch	Davidson
20150083	04/20/2015	0.00	26.14	11	30	646 Wade Circle	Rebecca Ramsay	Owner	Demolition	Davidson
20150084	04/21/2015	0.00	26.02	26	Suite 3	919 Conference Dr.	Great Clips	Owner	Temp. Sign	Davidson
20150085	04/21/2015	0.00	19.14	14	Suite 3	105 Northcreek Blvd.	Great Clips	Owner	Temp. Sign	Davidson
20150087	04/28/2015	1,000.00	143	20.03		834 Long Hollow Pike	Larry Farrell	Owner	Above Ground Pool	Sumner
20150089	04/28/2015	40,000.00	25.04	70		222 McCain Dr.	Ike Mills	Owner	Residential Remodel	Davidson
20150090	04/29/2015	0.00	34.01	25		853 Wren Road	Youth Integrity Child Care	Owner	Fire/Life Safety	Davidson
20150091	04/29/2015	100.00	34.01	25		853 Wren Road	Youth Integrity Child Care	Owner	Fire/Life Safety	Davidson
20150096	04/30/2015	70,000	112	26		500 Windsor Green Blvd.	Windsor Green Apts.	64078	Commercial Remodel	Davidson
Total		456,500.00								
Total New Residential		367,904.00				Single Family Dwellings				
Total New Commercial		0.00				Davidson				
Total Add/Remodels		456,500.00				Sumner				
Total All Permits		824,404.00				Total				



City of Goodlettsville
Project Status Update
April 2015

<u>PROJECT</u>	<u>PAGES</u>
Greenway / Bicycle / Pedestrian	2
Signalization and Synchronization	2
Conference Dr. Vietnam Vets Lights	2
Long Hollow Pike Street Lighting	3
Hwy 41 & 31-W Street Lighting	3
RiverGate Parkway Improvements	3
Delmas Long Community Center	4
Moss-Wright Park RR & Concession	4
StormWater Utility Study	4
Sewer Interceptor	5
Paving	5

- Changes to this report from the previous month are noted in **RED**

Greenway / Bicycle / Pedestrian Development

Project Cost: \$3,000,000.00

Engineer / Architect / Consultant: Lose and Associates

Status: Notice to Proceed for Right-of-way acquisition has been received.

Completion Date: To Be Determined

Notable outstanding issues: **Delay in FHWA approvals**

Signalization & Synchronization Improvements

Project Cost: \$495,000.00

PROJECT COMPLETE

Engineer / Architect / Consultant: Gresham Smith and Partners

Status: **Scope of Work 100% Complete**

Completion Date:

Notable outstanding issues: None

Conference Drive / Vietnam Veterans Lighting Improvements

Projected Project Cost: \$580,000.00

Engineer / Architect / Consultant: DAVIS H. ELLIOT CONSTRUCTION COMPANY, INC.

Status: PROJECT COMPLETE

Completion Date: Fall 2014

Notable outstanding issues: None

Long Hollow Pike Street Lighting

Project Cost: \$70,000.00
Engineer / Architect / Consultant: NES
Status: Installation of 8 lights at a time has begun
Completion Date: TBD
Notable outstanding issues: None

Highway 41 & 31W Street Lighting

Project Cost: \$100,000.00
Engineer / Architect / Consultant: NES
Status:
Completion Date: Portion will be Spring 2015
Notable outstanding issues: Bridge Lighting

RiverGate Parkway Improvements

Project Cost: \$1,000,000.00
PROJECT COMPLETE
Engineer / Architect / Consultant: Ragan - Smith
Status: Paving is 100% Complete, Landscaping 100%
 Lighting 100% Complete
Projected Completion Date: Summer 2014 (Bridge Lighting)
Notable outstanding issues:

Delmas Long Community Center Improvements

Project Cost: \$500,000.00 *Dependent on Grant Funding*

PROJECT COMPLETE

Engineer / Architect / Consultant: Centric Architecture

Status: Completed

Completion Date: HVAC Project - 100%
Playground Project – 100%
CLOSED OUT

Moss-Wright Park Restroom /Concession Facility (Football)

Project Cost: \$150,000.00

PROJECT COMPLETE

Engineer / Architect / Consultant: Centric Architecture

Status: Design of building within the flood plain has been determined to be cost prohibitive. Purchase of mobile units has been deemed the only method possible.

Completion Date: April 2014

Notable outstanding issues: Mobile units have been delivered.

Stormwater Utility Study

Project Cost: \$100,000.00 Phase 1 COMPLETED
\$ 37,180.00 Phase 2

PROJECT COMPLETE

Engineer / Architect / Consultant: AMEC, INC.

Status: Phase 1 100% Complete
Phase 2 100% Complete

Completion Date: Summer 2014

Notable outstanding issues: None

Sewer Interceptor

(Elimination of the Crencor and Wynridge Pump Stations)

Project Cost: \$250,000

Engineer / Architect / Consultant: GRW

Status: Currently procuring Sewer Easements

Projected Completion Date: Spring 2015

Notable outstanding issues: **Property Appraisals currently being completed**

FY 2013/2014 Street Paving & Lighting Program

Project Cost: \$450,000.00

PROJECT COMPLETE

Engineer / Architect / Consultant: None

Status: Resurfacing has begun on various streets (See below)

Completion Date: Fiscal Year 2014

Notable outstanding issues: None

Paved Streets:

1. RiverGate Parkway (Main Street to City Limits)
2. Dora Drive
3. NorthCreek Boulevard
4. Wyndom Court
5. Canton Court
6. Loretta Drive
7. Utley Drive
8. Lucien Drive
9. Fannin Drive
10. Alta Loma
11. Madison Creek
12. Park Drive
13. Valerie Ct.
14. Cynthia Trail